



CITISTAT
DEPARTMENT OF HOUSING
AND COMMUNITY DEVELOPMENT
Reporting Period: July 2006
CitiStat Session Date: August 18, 2006

Commissioner: Paul T. Graziano

Nikol Nabors-Jackson (Chief of Staff)

David Tillman, (Chief Communications Officer)

Appointment Date: November 1, 2000

Chief Financial Officer HCD/HABC: Rainbow Lin

Assistant Commissioner for Research & Compliance: Stephen Janes

Deputy Commissioner, Community Services: Reginald Scriber

Nii Sowah (Asst. Commissioner for Day Care & Head Start),

Lindbergh Carpenter (Asst. Commissioner for Office of Home Energy Programs & Community Action Centers),

Barbara Patalics (Headstart), Anne Boyd Ivey (Day Care Programs)

Cherlyn Mitchell (Office of Home Energy Programs)

Deputy Commissioner of Code Enforcement: Michael Braverman

Eric Booker (Housing Inspections Division Chief), Donald Small (Zoning Administrator)

DiDi Elmenshaw (Director of Permits and Code Enforcement),

Julia Day (Director- Legal Section), Jerry Dorich (Director, Demolition)

Deputy Commissioner (Development): Christopher Shea

Stacy Spann (Assistant Commissioner, Development Finance),

Michael Bainum (Assistant Commissioner, Land Resources),

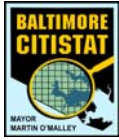
Rosa Diaz (Acting Associate Deputy Director, Planning & Development)

William Burgee (Director of Acquisitions)



| EXPENDITURE TYPE | CURRENTLY AVAILABLE PERIOD 05/01/06 - 05/31/06 | | | | | FISCAL YEAR-TO-DATE | | | | |
|-------------------------------|------------------------------------------------|------------------|--------------|-----------------|-------------|---------------------|------------------|--------------|----------------|-------------|
| | Expenditures | MBE Prime | % MBE Prime | WBE Prime | % WBE Prime | Expenditures | MBE Prime | % MBE Prime | WBE Prime | % WBE Prime |
| Architectural and Engineering | \$0 | \$0 | 0.0% | \$0 | 0.0% | \$0 | \$0 | 0% | \$0 | 0% |
| Construction | \$696,878 | \$575,063 | 82.5% | \$0 | 0.0% | 5,312,655 | 2,617,269 | 49.3% | 200 | 0.0% |
| Direct Purchase Orders | \$38,516 | \$669 | 1.7% | \$9,901 | 25.7% | 735,691 | 138,551 | 18.8% | 62,570 | 8.5% |
| Purchase Orders | \$96,961 | \$605 | 0.6% | \$0 | 0.0% | 2,080,561 | 11,580 | 0.6% | 44,166 | 2.1% |
| Professional Services | \$146,899 | \$18,802 | 12.8% | \$2,874 | 2.0% | 3,344,158 | 411,980 | 12.3% | 24,572 | 0.7% |
| Totals | \$979,255 | \$595,139 | 60.8% | \$12,775 | 1.3% | 11,473,064 | 3,179,380 | 27.7% | 239,976 | 2.1% |

| | 2 -WEEK REPORTING PERIODS | | | | Monthly % Change | FISCAL YEAR-TO-DATE | | | | |
|------------------------------------|---------------------------|----------------|---------------|----------------|---------------------|---------------------|------------|------------|------------|-----------|
| | 5/20-6/2/2006 | 6/17-6/30/2006 | 7/1-7/14/2006 | 7/15-7/28/2006 | | Avg. | Min. | Max. | Total | Periods |
| OVERTIME (HOURS) | | | | | | | | | | |
| Commissioner's Office | 8 | 9 | 3 | 9 | -32% | 6 | 3 | 9 | 12 | 2 |
| Housing Inspection | 39 | 45 | 39 | 71 | 31% | 55 | 39 | 71 | 110 | 2 |
| Legal Enforcement | 7 | 0 | 0 | 6 | -8% | 3 | 0 | 6 | 6 | 2 |
| Construction & Building Inspection | 95 | 48 | 77 | 69 | 2% | 73 | 69 | 77 | 146 | 2 |
| Administration | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 2 |
| Community Service | 114 | 167 | 84 | 113 | -30% | 98 | 84 | 113 | 197 | 2 |
| Commercial Revitalization | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 2 |
| Neighborhood Revitalization | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 2 |
| Overtime Total | 262 | 269 | 202 | 268 | -11% | 235 | 202 | 268 | 470 | 2 |
| UNSCHEDULED LEAVE (DAYS) | | | | | | | | | | |
| Commissioner's Office | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 2 |
| Housing Inspection | 8 | 8 | 7 | 14 | 31% | 10 | 7 | 14 | 21 | 2 |
| Legal Enforcement | 1 | 0 | 0 | 0 | -100% | 0 | 0 | 0 | 0 | 2 |
| Construction & Building Inspection | 1 | 0 | 0 | 0 | -100% | 0 | 0 | 0 | 0 | 2 |
| Administration | 1 | 0 | 0 | 2 | 69% | 1 | 0 | 2 | 2 | 2 |
| Community Service | 9 | 2 | 5 | 5 | -5% | 5 | 5 | 5 | 10 | 2 |
| Commercial Revitalization | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 2 |
| Neighborhood Revitalization | 1 | 1 | 1 | 3 | 100% | 2 | 1 | 3 | 4 | 2 |
| Unscheduled Total: | 21 | 11 | 13 | 24 | 18% | 18 | 13 | 24 | 37 | 2 |
| DISABILITY (DAYS) | | | | | | | | | | |
| Commissioner's Office | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 2 |
| Housing Inspection | 0 | 0 | 0 | 2 | NA | 1 | 0 | 2 | 2 | 2 |
| Legal Enforcement | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 2 |
| Construction & Building Inspection | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 2 |
| Administration | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 2 |
| Community Service | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 2 |
| Commercial Revitalization | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 2 |
| Neighborhood Revitalization | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 2 |
| Disability Total: | 0 | 0 | 0 | 2 | NA | 0 | 0 | 0 | 0 | 25 |
| LIGHT DUTY (DAYS) | | | | | | | | | | |
| Commissioner's Office | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 2 |
| Housing Inspection | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 2 |
| Legal Enforcement | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 2 |
| Construction & Building Inspection | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 2 |
| Administration | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 2 |
| Community Service | 7 | 10 | 0 | 9 | -47% | 5 | 0 | 9 | 9 | 2 |
| Commercial Revitalization | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 2 |
| Neighborhood Revitalization | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 2 |
| Light Duty Total: | 7 | 10 | 0 | 9 | -47% | 5 | 0 | 9 | 9 | 2 |



Reporting Period: July 2006
CitiStat Session Date: August 18, 2006

DEMOLITION SUMMARY

| | Monthly Reporting Period | | | | FISCAL YEAR TO DATE | | | |
|-------------------------------------------------|--------------------------|----------------|----------------|----------|---------------------|------|------|-------|
| | 05/16-06/12/06 | 06/13-07/10/06 | 07/11-08/07/06 | | | | | |
| | Jun-06 | Jun-06 #2 | Jul-06 | % Change | Min. | Max. | Avg. | Total |
| Demolitions Completed (Total Properties) | 35 | 27 | 18 | -33.3% | 18 | 18 | 18 | 18 |
| Non-Emergency Demolitions (Whole plus Partial) | 8 | 11 | 7 | -36.4% | 7 | 7 | 7 | 7 |
| Non-Emergency Whole Demolitions | 6 | 11 | 6 | -45.5% | 6 | 6 | 6 | 6 |
| Non-Emergency Partial Demolitions | 2 | 0 | 1 | 0.0% | 1 | 1 | 1 | 1 |
| Emergency Demolitions (Whole plus Partial) | 27 | 16 | 11 | -31.3% | 11 | 11 | 11 | 11 |
| Emergency Whole Demolitions | 2 | 8 | 7 | -12.5% | 7 | 7 | 7 | 7 |
| Emergency Partial Demolitions | 25 | 8 | 4 | -50.0% | 4 | 4 | 4 | 4 |
| Whole Block Demolitions (# of properties) | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| # of Whole Blocks | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |

*Cumulative Data

DEMOLITIONS COMPLETED BY POLICE DISTRICTS

| | Monthly Reporting Period | | | | FISCAL YEAR TO DATE | | | |
|------------------------------------------------|--------------------------|----------------|----------------|----------|---------------------|------|------|-------|
| | 05/16-06/12/06 | 06/13-07/10/06 | 07/11-08/07/06 | | | | | |
| | Jun-06 | Jun-06 #2 | Jul-06 | % Change | Min. | Max. | Avg. | Total |
| Northwest District | | | | | | | | |
| Non-Emergency Demolitions (Whole plus Partial) | 3 | 1 | 2 | -67% | 2 | 2 | 2 | 2 |
| Non-Emergency Whole Demolitions | 3 | 1 | 2 | -67% | 2 | 2 | 2 | 2 |
| Non-Emergency Partial Demolitions | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| Emergency Demolitions (Whole plus Partial) | 2 | 6 | 1 | 200% | 1 | 1 | 1 | 1 |
| Emergency Whole Demolitions | 0 | 4 | 0 | 0% | 0 | 0 | 0 | 0 |
| Emergency Partial Demolitions | 2 | 2 | 1 | 0% | 1 | 1 | 1 | 1 |
| Whole Block Demolitions (# of properties) | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| # of Whole Blocks | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |

Northern District

| | | | | | | | | |
|------------------------------------------------|---|---|---|---------|---|---|---|---|
| Non-Emergency Demolitions (Whole plus Partial) | 1 | 0 | 0 | -100.0% | 0 | 0 | 0 | 0 |
| Non-Emergency Whole Demolitions | 1 | 0 | 0 | -100.0% | 0 | 0 | 0 | 0 |
| Non-Emergency Partial Demolitions | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| Emergency Demolitions (Whole plus Partial) | 1 | 3 | 0 | 200.0% | 0 | 0 | 0 | 0 |
| Emergency Whole Demolitions | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| Emergency Partial Demolitions | 1 | 3 | 0 | 200.0% | 0 | 0 | 0 | 0 |
| Whole Block Demolitions (# of properties) | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| # of Whole Blocks | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |

| Northeast District | Monthly Reporting Period | | | | YEAR TO DATE | | | |
|------------------------------------------------|--------------------------|----------------|----------------|----------|--------------|------|------|-------|
| | 05/16-06/12/06 | 06/13-07/10/06 | 07/11-08/07/06 | | | | | |
| | Jun-06 | Jun-06 #2 | Jul-06 | % Change | Min. | Max. | Avg. | Total |
| Non-Emergency Demolitions (Whole plus Partial) | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| Non-Emergency Whole Demolitions | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| Non-Emergency Partial Demolitions | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| Emergency Demolitions (Whole plus Partial) | 3 | 0 | 1 | 0% | 1 | 1 | 1 | 1 |
| Emergency Whole Demolitions | 0 | 0 | 1 | 0% | 1 | 1 | 1 | 1 |
| Emergency Partial Demolitions | 3 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| Whole Block Demolitions (# of properties) | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| # of Whole Blocks | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |

| | | | | | | | | | |
|------------------------------------------------|---|---|---|---------|--|---|---|---|---|
| Central District | | | | | | | | | |
| Non-Emergency Demolitions (Whole plus Partial) | 1 | 0 | 0 | 0% | | 0 | 0 | 0 | 0 |
| Non-Emergency Whole Demolitions | 0 | 0 | 0 | 0% | | 0 | 0 | 0 | 0 |
| Non-Emergency Partial Demolitions | 1 | 0 | 0 | 0% | | 0 | 0 | 0 | 0 |
| Emergency Demolitions (Whole plus Partial) | 0 | 2 | 0 | -100% | | 0 | 0 | 0 | 0 |
| Emergency Whole Demolitions | 0 | 2 | 0 | -100.0% | | 0 | 0 | 0 | 0 |
| Emergency Partial Demolitions | 0 | 0 | 0 | 0% | | 0 | 0 | 0 | 0 |
| Whole Block Demolitions (# of properties) | 0 | 0 | 0 | 0% | | 0 | 0 | 0 | 0 |
| # of Whole Blocks | 0 | 0 | 0 | 0% | | 0 | 0 | 0 | 0 |

| | | | | | | | | | |
|------------------------------------------------|---|---|---|--------|--|---|---|---|---|
| Western District | | | | | | | | | |
| Non-Emergency Demolitions (Whole plus Partial) | 1 | 3 | 5 | 66.7% | | 5 | 5 | 5 | 5 |
| Non-Emergency Whole Demolitions | 1 | 3 | 4 | 33.3% | | 4 | 4 | 4 | 4 |
| Non-Emergency Partial Demolitions | 0 | 0 | 1 | 0% | | 1 | 1 | 1 | 1 |
| Emergency Demolitions (Whole plus Partial) | 3 | 4 | 6 | 50.0% | | 6 | 6 | 6 | 6 |
| Emergency Whole Demolitions | 1 | 2 | 5 | 150.0% | | 5 | 5 | 5 | 5 |
| Emergency Partial Demolitions | 2 | 2 | 1 | -50.0% | | 1 | 1 | 1 | 1 |
| Whole Block Demolitions (# of properties) | 0 | 0 | 0 | 0% | | 0 | 0 | 0 | 0 |
| # of Whole Blocks | 0 | 0 | 0 | 0% | | 0 | 0 | 0 | 0 |

| | | | | | | | | | |
|------------------------------------------------|----|---|---|---------|--|---|---|---|---|
| Eastern District | | | | | | | | | |
| Non-Emergency Demolitions (Whole plus Partial) | 1 | 5 | 0 | -100.0% | | 0 | 0 | 0 | 0 |
| Non-Emergency Whole Demolitions | 1 | 0 | 0 | 0% | | 0 | 0 | 0 | 0 |
| Non-Emergency Partial Demolitions | 0 | 5 | 0 | -100.0% | | 0 | 0 | 0 | 0 |
| Emergency Demolitions (Whole plus Partial) | 12 | 0 | 2 | 0% | | 2 | 2 | 2 | 2 |
| Emergency Whole Demolitions | 2 | 0 | 1 | 0% | | 1 | 1 | 1 | 1 |
| Emergency Partial Demolitions | 10 | 0 | 1 | 0% | | 1 | 1 | 1 | 1 |
| Whole Block Demolitions (# of properties) | 0 | 0 | 0 | 0% | | 0 | 0 | 0 | 0 |
| # of Whole Blocks | 0 | 0 | 0 | 0% | | 0 | 0 | 0 | 0 |

| | | | | | | | | | |
|------------------------------------------------|---|---|---|---------|--|---|---|---|---|
| Southwest District | | | | | | | | | |
| Non-Emergency Demolitions (Whole plus Partial) | 0 | 0 | 0 | 0% | | 0 | 0 | 0 | 0 |
| Non-Emergency Whole Demolitions | 0 | 0 | 0 | 0% | | 0 | 0 | 0 | 0 |
| Non-Emergency Partial Demolitions | 0 | 0 | 0 | 0% | | 0 | 0 | 0 | 0 |
| Emergency Demolitions (Whole plus Partial) | 1 | 1 | 0 | -100.0% | | 0 | 0 | 0 | 0 |
| Emergency Whole Demolitions | 0 | 0 | 0 | 0% | | 0 | 0 | 0 | 0 |
| Emergency Partial Demolitions | 1 | 1 | 0 | -100.0% | | 0 | 0 | 0 | 0 |
| Whole Block Demolitions (# of properties) | 0 | 0 | 0 | 0% | | 0 | 0 | 0 | 0 |
| # of Whole Blocks | 0 | 0 | 0 | 0% | | 0 | 0 | 0 | 0 |

| Southern District | Monthly Reporting Period | | | | YEAR TO DATE | | | |
|------------------------------------------------|--------------------------|----------------|----------------|----------|--------------|------|------|-------|
| | 05/16-06/12/06 | 06/13-07/10/06 | 07/11-08/07/06 | | | | | |
| | Jun-06 | Jun-06 #2 | Jul-06 | % Change | Min. | Max. | Avg. | Total |
| Non-Emergency Demolitions (Whole plus Partial) | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| Non-Emergency Whole Demolitions | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| Non-Emergency Partial Demolitions | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| Emergency Demolitions (Whole plus Partial) | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| Emergency Whole Demolitions | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| Emergency Partial Demolitions | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| Whole Block Demolitions (# of properties) | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| # of Whole Blocks | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |

Southeast District

| | | | | | | | | | |
|------------------------------------------------|---|---|---|---------|---|---|---|---|---|
| Non-Emergency Demolitions (Whole plus Partial) | 0 | 2 | 0 | -100.0% | 0 | 0 | 0 | 0 | 0 |
| Non-Emergency Whole Demolitions | 0 | 2 | 0 | -100.0% | 0 | 0 | 0 | 0 | 0 |
| Non-Emergency Partial Demolitions | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 |
| Emergency Demolitions (Whole plus Partial) | 6 | 0 | 1 | 0% | 1 | 1 | 1 | 1 | 1 |
| Emergency Whole Demolitions | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 |
| Emergency Partial Demolitions | 6 | 0 | 1 | 0% | 1 | 1 | 1 | 1 | 1 |
| Whole Block Demolitions (# of properties) | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 |
| # of Whole Blocks | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 |



DISCIPLINARY ACTION
Reporting Period: July 2006
CitiStat Session Date: August 18, 2006

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

| | MONTHLY REPORTING PERIODS | | | % CHANGE | FY2007 | FY2006 | FY2005 |
|---------------------|---------------------------|-------------------|-------------------|----------|--------|--------|--------|
| | 05/01/06-05/31/06 | 06/01/06-06/30/06 | 07/01/06-07/31/06 | | | | |
| | May-06 | Jun-06 | Jul-06 | | | | |
| VERBAL | - | - | - | 0.0% | 0 | 6 | 5 |
| SUPERVISORS | - | - | - | 0.0% | 0 | 0 | 0 |
| FRONT-LINE | - | - | - | 0.0% | 0 | 6 | 5 |
| WRITTEN | - | - | - | 0.0% | 0 | 1 | 5 |
| SUPERVISORS | - | - | - | 0.0% | 0 | 0 | 0 |
| FRONT-LINE | - | - | - | 0.0% | 0 | 1 | 5 |
| SUSPENSIONS | - | - | - | 0.0% | 0 | 2 | 1 |
| SUPERVISORS | - | - | - | 0.0% | 0 | 0 | 0 |
| FRONT-LINE | - | - | - | 0.0% | 0 | 2 | 1 |
| TERMINATIONS | - | - | - | 0.0% | 0 | 0 | 0 |
| SUPERVISORS | - | - | - | 0.0% | 0 | 0 | 0 |
| FRONT-LINE | - | - | - | 0.0% | 0 | 0 | 0 |

OTHER DISCIPLINARY ACTIONS

| | MONTHLY REPORTING PERIODS | | | % CHANGE | FY2007 | FY2006 | FY2005 |
|---------------------|---------------------------|-------------------|-------------------|----------|--------|--------|--------|
| | 05/01/06-05/31/06 | 06/01/06-06/30/06 | 07/01/06-07/31/06 | | | | |
| | May-06 | Jun-06 | Jul-06 | | | | |
| VERBAL | - | - | - | 0.0% | 0 | 6 | 36 |
| SUPERVISORS | - | - | - | 0.0% | 0 | 0 | 0 |
| FRONT-LINE | - | - | - | 0.0% | 0 | 6 | 36 |
| WRITTEN | 1 | 1 | 4 | 0.0% | 4 | 7 | 20 |
| SUPERVISORS | - | - | - | 0.0% | 0 | 0 | 0 |
| FRONT-LINE | 1 | 1 | 4 | 0.0% | 4 | 7 | 20 |
| SUSPENSIONS | - | 2 | - | 0.0% | 0 | 5 | 9 |
| SUPERVISORS | - | - | - | 0.0% | 0 | 0 | 1 |
| FRONT-LINE | - | 2 | - | 0.0% | 0 | 5 | 8 |
| TERMINATIONS | 1 | - | - | 0.0% | 0 | 1 | 3 |
| SUPERVISORS | - | - | - | 0.0% | 0 | 0 | 1 |
| FRONT-LINE | 1 | - | - | 0.0% | 0 | 1 | 2 |



Reporting Period: July 2006
CitiStat Session Date: August 18, 2006

| | NOT YET OFFERED | PLANNED OFFERING | CURRENT OFFERING/ UNDER REVIEW | CURRENT UNSOLICITED BID (ON WEBSITE) | BUYER SELECTED | CONTRACT (BOE APPROVAL) | DISPOSED | Total | Percent Disposed |
|------------------|-----------------|------------------|--------------------------------|--------------------------------------|----------------|-------------------------|----------|--------------|------------------|
| BUILDINGS | 1,165 | 552 | 132 | 385 | 459 | 74 | 713 | 3,480 | 20% |
| LOTS | 1,319 | 778 | 189 | 1,470 | 294 | 96 | 654 | 4,800 | 14% |
| Total | 2,484 | 1,330 | 321 | 1,855 | 753 | 170 | 1,367 | 8,280 | 17% |
| Percent | 30% | 16% | 4% | 22% | 9% | 2% | 17% | | |

| | | | | | | | | | |
|--------------------|-------|-------|-----|-------|-----|-----|-------|--------------|------------|
| P5K PROPS | 1,542 | 767 | 171 | 534 | 468 | 137 | 868 | 4,487 | 19% |
| OTHER PROPS | 942 | 563 | 150 | 1,321 | 285 | 33 | 499 | 3,793 | 13% |
| Total | 2,484 | 1,330 | 321 | 1,855 | 753 | 170 | 1,367 | 8,280 | 17% |
| P5K Percent | 34% | 17% | 4% | 12% | 10% | 3% | 19% | | |

| | | | | | | | | | |
|-----------------|-----|----|----|----|-----|----|-----|------------|------------|
| PROJECTS | 63 | 46 | 32 | 8 | 89 | 39 | 220 | 497 | 44% |
| Percent | 13% | 9% | 6% | 2% | 18% | 8% | 44% | | |

| | | | | | | | | | |
|--------------------|----|-----|----|----|----|----|-----|------------|------------|
| SCOPE PROPS | 39 | 242 | 23 | 0 | 23 | 26 | 131 | 484 | 27% |
| Percent | 8% | 50% | 5% | 0% | 5% | 5% | 27% | | |

| | Properties |
|-------------------|---------------|
| EBDI PROPS | 1,022 |
| BDC & OTHER PROPS | 1,112 |
| HCD/P5K | 8,280 |
| Total | 10,414 |

| Previous Fiscal Reporting Period: July 16, 2006 | | | | | | | | | |
|-------------------------------------------------|-----------------|------------------|--------------------------------|--------------------------------------|----------------|-------------------------|----------|--------------|------------------|
| | NOT YET OFFERED | PLANNED OFFERING | CURRENT OFFERING/ UNDER REVIEW | CURRENT UNSOLICITED BID (ON WEBSITE) | BUYER SELECTED | CONTRACT (BOE APPROVAL) | DISPOSED | Total | Percent Disposed |
| BUILDINGS | 1,165 | 552 | 137 | 385 | 478 | 75 | 688 | 3,480 | 20% |
| LOTS | 1,319 | 778 | 189 | 1,470 | 299 | 96 | 649 | 4,800 | 14% |
| Total | 2,484 | 1,330 | 326 | 1,855 | 777 | 171 | 1,337 | 8,280 | 16% |
| Percent | 30% | 16% | 4% | 22% | 9% | 2% | 16% | | |

| | | | | | | | | | |
|--------------------|-------|-------|-----|-------|-----|-----|-------|--------------|------------|
| P5K PROPS | 1,542 | 767 | 176 | 534 | 475 | 138 | 855 | 4,487 | 19% |
| OTHER PROPS | 942 | 563 | 150 | 1,321 | 302 | 33 | 482 | 3,793 | 13% |
| Total | 2,484 | 1,330 | 326 | 1,855 | 777 | 171 | 1,337 | 8,280 | 16% |
| P5K Percent | 34% | 17% | 4% | 12% | 11% | 3% | 19% | | |

| | | | | | | | | | |
|-----------------|-----|----|----|----|-----|----|-----|------------|------------|
| PROJECTS | 63 | 46 | 37 | 8 | 89 | 40 | 214 | 497 | 43% |
| Percent | 13% | 9% | 7% | 2% | 18% | 8% | 43% | | |

| | | | | | | | | | |
|-------------|----|-----|----|----|----|----|-----|-----|-----|
| SCOPE PROPS | 40 | 242 | 41 | 0 | 13 | 28 | 120 | 484 | 25% |
| Percent | 8% | 50% | 8% | 0% | 3% | 6% | 25% | | |

| | Properties |
|-------------------|------------|
| EBDI PROPS | 1,022 |
| BDC & OTHER PROPS | 1,112 |
| HCD/P5K | 8,280 |
| Total | 10,414 |

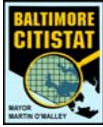
| | NOT YET OFFERED | PLANNED OFFERING | OFFERING NOW (ON WEB) | CURRENT UNSOLICITED BID (ON WEBSITE) | BUYER SELECTED | BD OF EST APPROVAL | DISPOSED | Total Props | Percent Disposed |
|------------------|-----------------|------------------|-----------------------|--------------------------------------|----------------|--------------------|----------|-------------|------------------|
| BUILDINGS | - | - | (3.6%) | - | (4.0%) | (1.3%) | 3.6% | - | 3.6% |
| LOTS | - | - | - | - | (1.7%) | - | 0.8% | - | 0.8% |
| Total | - | - | (1.5%) | - | (3.1%) | (0.6%) | 2.2% | - | 2.2% |
| Percent | - | - | (1.5%) | - | (3.1%) | (0.6%) | 2.2% | - | - |

| | | | | | | | | | |
|-----------|---|---|--------|---|--------|--------|------|---|------|
| P5K PROPS | - | - | (2.8%) | - | (1.5%) | (0.7%) | 1.5% | - | 1.5% |
| OTHER | - | - | - | - | (5.6%) | - | 3.5% | - | 3.5% |
| Total | - | - | (1.5%) | - | (3.1%) | (0.6%) | 2.2% | - | 2.2% |
| Percent | - | - | (2.8%) | - | (1.5%) | (0.7%) | 1.5% | - | - |

| | | | | | | | | | |
|------------|---|---|---------|---|---|--------|------|---|------|
| BY PROJECT | - | - | (13.5%) | - | - | (2.5%) | 2.8% | - | 2.8% |
| Percent | - | - | (13.5%) | - | - | (2.5%) | 2.8% | - | - |

| | | | | | | | | | |
|-------------|--------|---|---------|---|-------|---------|------|---|------|
| SCOPE PROPS | (2.5%) | - | (43.9%) | - | 76.9% | (7.1%) | 9.2% | - | 9.2% |
| Percent | 0.7% | - | (40.6%) | - | 58.4% | (10.5%) | 8.3% | - | |

| Other Entities | Properties |
|------------------------|------------|
| EBDI | - |
| BDC and OTHER AGENCIES | - |
| HCD/P5K | - |
| Total | - |



CITISTAT

EMPLOYEE LEAVE SUMMARY

Reporting Period: July 2006
CitiStat Session Date: August 18, 2006

CitiStat Reporting Period: June 17, 2006 through June 30, 2006

| | EMPLOYEES | REQUIRED WORK- DAYS | PRE- APPROVED SICK | NON- SCHEDULED SICK | SICK BANK | SICK X | X UNAPPROVED | ACCIDENT TIME | PERMISSION LEAVE | VACATION | PERSONAL LEAVE | COMP TIME* | FAMILY LEAVE | X w/ PERMISSION | TOTALS |
|-----------------------------|------------|---------------------------|--------------------------|---------------------------|--------------|------------|--------------|------------------|---------------------|--------------|-------------------|---------------|-----------------|--------------------|--------------|
| Commissioner's Office | 10 | 100 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.0 | 2.0 | 8.6 | 0.0 | 0.0 | 20.6 |
| Housing Inspection | 155 | 1,550 | 51.6 | 6.5 | 0.0 | 1.5 | 2.6 | 0.0 | 3.3 | 60.1 | 17.9 | 18.1 | 0.0 | 11.3 | 173.0 |
| Legal Enforcement | 14 | 140 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.6 | 0.0 | 5.0 | 14.6 |
| Constr & Bldg Inspection | 63 | 630 | 32.0 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 36.9 | 4.9 | 17.2 | 0.0 | 6.0 | 100.1 |
| Administration | 21 | 210 | 6.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 16.1 | 0.5 | 2.2 | 0.0 | 0.0 | 25.4 |
| Community Service | 110 | 1,100 | 16.9 | 0.0 | 0.0 | 2.0 | 0.0 | 0.0 | 13.6 | 75.5 | 8.7 | 9.2 | 7.3 | 4.0 | 137.1 |
| Commercial Revitalization | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Neighborhood Revitalization | 31 | 310 | 12.5 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.0 | 30.0 | 2.4 | 2.4 | 0.0 | 0.0 | 54.3 |
| TOTALS | 404 | 4,040 | 120.6 | 10.5 | 0.0 | 3.5 | 2.6 | 0.0 | 22.9 | 227.7 | 36.4 | 67.4 | 7.3 | 26.3 | 525.1 |

CitiStat Reporting Period: June 3, 2006 through June 16, 2006

| | EMPLOYEES | REQUIRED WORK- DAYS | PRE- APPROVED SICK | NON- SCHEDULED SICK | SICK BANK | SICK X | X UNAPPROVED | ACCIDENT TIME | PERMISSION LEAVE | VACATION | PERSONAL LEAVE | COMP TIME* | FAMILY LEAVE | X w/ PERMISSION | TOTALS |
|-----------------------------|------------|---------------------------|--------------------------|---------------------------|--------------|------------|--------------|------------------|---------------------|--------------|-------------------|---------------|-----------------|--------------------|--------------|
| Commissioner's Office | 10 | 100 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3.0 | 0.8 | 5.1 | 0.0 | 0.0 | 10.3 |
| Housing Inspection | 156 | 1,560 | 46.0 | 11.0 | 0.0 | 5.0 | 2.0 | 0.0 | 12.5 | 80.8 | 22.4 | 18.8 | 0.0 | 12.0 | 210.5 |
| Legal Enforcement | 13 | 130 | 3.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.6 | 4.2 | 0.0 | 0.0 | 8.2 |
| Constr & Bldg Inspection | 63 | 630 | 5.1 | 10.0 | 0.0 | 0.0 | 1.0 | 0.0 | 0.6 | 25.5 | 6.6 | 14.5 | 0.0 | 3.0 | 66.3 |
| Administration | 21 | 210 | 3.6 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.2 | 0.8 | 5.0 | 0.0 | 0.0 | 19.3 |
| Community Service | 110 | 1,100 | 15.5 | 10.0 | 0.0 | 4.0 | 0.0 | 0.0 | 12.6 | 83.4 | 11.9 | 14.6 | 3.8 | 0.0 | 155.7 |
| Commercial Revitalization | 0 | 0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Neighborhood Revitalization | 31 | 310 | 7.0 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 14.0 | 3.5 | 10.1 | 0.0 | 0.0 | 37.6 |
| TOTALS | 404 | 4,040 | 81.9 | 34.7 | 0.0 | 9.0 | 3.0 | 0.0 | 25.6 | 216.0 | 46.5 | 72.4 | 3.8 | 15.0 | 507.9 |

Change since Last Period

| | EMPLOYEES | REQUIRED WORK- DAYS | PRE- APPROVED SICK | NON- SCHEDULED SICK | SICK BANK | SICK X | X UNAPPROVED | ACCIDENT TIME | PERMISSION LEAVE | VACATION | PERSONAL LEAVE | COMP TIME* | FAMILY LEAVE | X w/ PERMISSION | TOTALS |
|-----------------------------|-----------|---------------------------|--------------------------|---------------------------|--------------|---------------|--------------|------------------|---------------------|---------------|-------------------|---------------|-----------------|--------------------|---------------|
| Commissioner's Office | - | - | 34.1% | - | - | - | - | - | - | (66.7%) | (59.1%) | (40.5%) | - | - | (50.1%) |
| Housing Inspection | 0.6% | 0.6% | (10.9%) | 69.2% | - | 233.3% | (23.8%) | - | 278.8% | 34.5% | 24.9% | 3.9% | - | 5.9% | 21.7% |
| Legal Enforcement | (7.1%) | (7.1%) | - | - | - | - | - | - | - | - | - | (56.3%) | - | - | (43.9%) |
| Constr & Bldg Inspection | - | - | (83.9%) | 233.3% | - | - | - | - | - | (31.0%) | 34.8% | (15.6%) | - | (50.0%) | (33.7%) |
| Administration | - | - | (45.5%) | - | - | - | - | - | - | (42.9%) | 60.0% | 126.2% | - | - | (24.0%) |
| Community Service | - | - | (8.3%) | - | - | 100.0% | - | - | (7.4%) | 10.5% | 36.4% | 58.4% | (48.1%) | - | 13.5% |
| Commercial Revitalization | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Neighborhood Revitalization | - | - | (44.0%) | 200.0% | - | - | - | - | - | (53.2%) | 45.3% | 318.9% | - | - | (30.7%) |
| TOTALS | - | - | (32.0%) | 230.5% | - | 157.1% | 14.4% | - | 12.0% | (5.1%) | 27.8% | 7.4% | (48.1%) | (43.0%) | (3.3%) |



HOUSING INSPECTOR PRODUCTIVITY

Reporting Period: July 2006

CitiStat Session Date: August 18, 2006

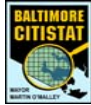
INSPECTION ACTIVITY

| | 2 - WEEK REPORTING PERIODS | | | | Monthly % Change | FISCAL YEAR TO DATE | | | | |
|--------------------|----------------------------|---------------------|---------------------|---------------------|------------------|---------------------|------|------|-------|---------|
| | 06/10/06 - 06/23/06 | 06/24/06 - 07/07/06 | 07/08/06 - 07/21/06 | 07/22/06 - 08/04/06 | | Avg. | Min. | Max. | Total | Periods |
| Total Inspections | 8398 | 7285 | 9079 | 8570 | 12.5% | 8825 | 8570 | 9079 | 17649 | 2 |
| Submitted to Legal | 134 | 77 | 134 | 107 | 14.2% | 121 | 107 | 134 | 241 | 2 |
| Abatements | 649 | 374 | 516 | 554 | 4.6% | 535 | 516 | 554 | 1070 | 2 |
| Citations | 0 | 4 | 6 | 7 | 225.0% | 7 | 6 | 7 | 13 | 2 |
| IAN's | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 2 |

INSPECTOR PRODUCTIVITY

| Housing Inspectors | Reporting Period 07/08/06 - 07/21/06 | | | | Reporting Period 07/22/06- 08/04/06 | | | | % CHANGES | | |
|------------------------------------|--------------------------------------|-------------------|---------------|----------------------|-------------------------------------|-------------------|---------------|----------------------|-------------|-------------------|---------------|
| | Days Worked | Total Inspections | Daily Average | Number of Inspectors | Days Worked | Total Inspections | Daily Average | Number of Inspectors | Days Worked | Total Inspections | Daily Average |
| NW District - Stan Janczak, Supt. | | | | | | | | | | | |
| Area 1 Housing HCEO | 31.0 | 664 | 21 | 4 | 29.0 | 602 | 21 | 4 | -6.45% | -9.34% | -3.08% |
| Area 6 Housing HCEO | 36.0 | 709 | 20 | 5 | 35.5 | 706 | 20 | 5 | -1.39% | -0.42% | 0.98% |
| Total Activity NW District | 67.0 | 1373 | 20 | 9 | 64.5 | 1308 | 20 | 9 | -3.73% | -4.73% | -1.04% |
| SE District - George Burton, Supt. | | | | | | | | | | | |
| Area 2 Housing HCEO | 33.0 | 696 | 21 | 4 | 38.0 | 797 | 21 | 4 | 15.15% | 14.51% | -0.56% |
| Area 3 Housing HCEO | 56.5 | 1226 | 22 | 8 | 49.5 | 981 | 20 | 8 | -12.39% | -19.98% | -8.67% |
| Total Activity SE District | 89.5 | 1922 | 21 | 12 | 87.5 | 1778 | 20 | 12 | -2.23% | -7.49% | -5.38% |
| NE District - Carl Suber, Supt. | | | | | | | | | | | |
| Area 4 Housing HCEO | 17.0 | 317 | 19 | 3 | 17.0 | 338 | 20 | 2 | 0.00% | 6.62% | 6.62% |
| Area 5 Housing HCEO | 46.0 | 833 | 18 | 6 | 42.0 | 781 | 19 | 6 | -8.70% | -6.24% | 2.69% |
| Total Activity NE District | 63.0 | 1150 | 18 | 9 | 59.0 | 1119 | 19 | 8 | -6.35% | -2.70% | 3.90% |
| SW District - Position Open | | | | | | | | | | | |
| Area 7 Housing HCEO | 69.0 | 1731 | 25 | 6 | 73.0 | 1709 | 23 | 6 | 5.80% | -1.27% | -6.68% |
| Area 8 Housing HCEO | 24.0 | 342 | 14 | 3 | 26.0 | 332 | 13 | 3 | 8.33% | -2.92% | -10.39% |
| Area 9 Housing HCEO | 70.0 | 1430 | 20 | 9 | 76.0 | 1386 | 18 | 9 | 8.57% | -3.08% | -10.73% |
| Total Activity SW District | 163.0 | 3503 | 21 | 18 | 175.0 | 3427 | 20 | 18 | 7.36% | -2.17% | -8.88% |
| TOTALS | 382.5 | 7948 | 21 | 48 | 386.0 | 7632 | 20 | 47 | 0.92% | -3.98% | -4.85% |

| MFD | Reporting Period 07/08/06 - 07/21/06 | | | | Reporting Period 07/22/06- 08/04/06 | | | | % CHANGES | | |
|------------------------------------|--------------------------------------|-------------------|---------------|----------------------|-------------------------------------|-------------------|---------------|----------------------|-------------|-------------------|---------------|
| | Days Worked | Total Inspections | Daily Average | Number of Inspectors | Days Worked | Total Inspections | Daily Average | Number of Inspectors | Days Worked | Total Inspections | Daily Average |
| Housing Code Enforcement Official | | | | | | | | | | | |
| NW District - Stan Janczak, Supt. | | | | | | | | | | | |
| Area 1 Housing HCEO | 38.0 | 261 | 7 | 4 | 39.0 | 250 | 6 | 4 | 2.63% | -4.21% | -6.67% |
| Area 6 Housing HCEO | 20.0 | 178 | 9 | 2 | 20.0 | 173 | 9 | 2 | 0.00% | -2.81% | -2.81% |
| Total Activity NW District | 58.0 | 439 | 8 | 6 | 59.0 | 423 | 7 | 6 | 1.72% | -3.64% | -5.28% |
| SE District - George Burton, Supt. | | | | | | | | | | | |
| Area 2 Housing HCEO | 10.0 | 59 | 6 | 1 | 2.0 | 14 | 7 | 1 | -80.00% | -76.27% | 18.64% |
| Area 3 Housing HCEO | 7.0 | 47 | 7 | 1 | 8.0 | 32 | 4 | 1 | 14.29% | -31.91% | -40.43% |
| Total Activity SE District | 17.0 | 106 | 6 | 2 | 10.0 | 46 | 5 | 2 | -41.18% | -56.60% | -26.23% |
| NE District - Carl Suber, Supt. | | | | | | | | | | | |
| Area 4 Housing HCEO | 20.0 | 152 | 8 | 2 | 19.0 | 137 | 7 | 2 | -5.00% | -9.87% | -5.12% |
| Area 5 Housing HCEO | 20.0 | 187 | 9 | 2 | 18.0 | 142 | 8 | 2 | -10.00% | -24.06% | -15.63% |
| Total Activity NE District | 40.0 | 339 | 8 | 4 | 37.0 | 279 | 8 | 4 | -7.50% | -17.70% | -11.03% |
| SW District - Position Open | | | | | | | | | | | |
| Area 7 Housing HCEO | 19.0 | 115 | 6 | 2 | 8.0 | 66 | 8 | 2 | -57.89% | -42.61% | 36.30% |
| Area 8 Housing HCEO | 10.0 | 74 | 7 | 1 | 9.0 | 63 | 7 | 1 | -10.00% | -14.86% | -5.41% |
| Area 9 Housing HCEO | 10.0 | 58 | 6 | 1 | 9.0 | 61 | 7 | 1 | -10.00% | 5.17% | 16.86% |
| Total Activity SW District | 39.0 | 247 | 6 | 4 | 26.0 | 190 | 7 | 4 | -33.33% | -23.08% | 15.38% |
| TOTALS | 154.0 | 1131 | 7 | 16 | 132.0 | 938 | 7 | 16 | -14.29% | -17.06% | -3.24% |



Code Enforcement Housing Inspections
Reporting Period: July 2006
CitiStat Session Date: August 18, 2006

| | 2 - WEEK REPORTING PERIODS | | | | Monthly % Change | YEAR-TO-DATE | | | | |
|------------------------------|----------------------------|---------------------|---------------------|---------------------|---------------------|--------------|---------|---------|---------|---------|
| | 06/10/06 - 06/23/06 | 06/24/06 - 07/07/06 | 07/08/06 - 07/21/06 | 07/22/06 - 08/04/06 | | Total | Minimum | Maximum | Average | Periods |
| 311 Responsiveness | | | | | | | | | | |
| # of SRs Created this period | 2140 | 1892 | 2260 | 2088 | 8% | 4348 | 2088 | 2260 | 2174 | 2 |
| # of SRs Closed this period | 2050 | 1869 | 2268 | 2170 | 13% | 4438 | 2170 | 2268 | 2219 | 2 |
| # of SRs Pending | 602 | 641 | 671 | 610 | 3% | 1281 | 610 | 671 | 641 | 2 |
| # of SRs Overdue | 2 | 12 | 3 | 1 | -71% | 4 | 1 | 3 | 2 | 2 |
| % Overdue within period | 0% | 2% | 0% | 0% | -72% | | | | | |

| | 2 - WEEK REPORTING PERIODS | | | | Monthly % Change | YEAR-TO-DATE | | | | |
|------------------------------------|----------------------------|---------------------|---------------------|---------------------|---------------------|--------------|---------|---------|---------|---------|
| | 06/10/06 - 06/23/06 | 06/24/06 - 07/07/06 | 07/08/06 - 07/21/06 | 07/22/06 - 08/04/06 | | Total | Minimum | Maximum | Average | Periods |
| Timeliness of Reinspections | | | | | | | | | | |
| Total Reinspections overdue | 686 | 728 | 932 | 1030 | | | | | | |
| # of Reinspections due this period | 1189 | 1235 | 1148 | 1224 | -2% | 2372 | 1148 | 1224 | 1186 | 2 |
| # of Reinspections completed | 609 | 645 | 370 | 605 | -22% | 975 | 370 | 605 | 488 | 2 |
| # of Reinspections overdue | 580 | 590 | 778 | 619 | 19% | 1397 | 619 | 778 | 699 | 2 |
| % overdue of Total due | 49% | 48% | 54% | 51% | 8% | | | | | |

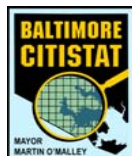
| | 2 - WEEK REPORTING PERIODS | | | | Monthly % Change | YEAR-TO-DATE | | | | |
|---------------------------------------|----------------------------|---------------------|---------------------|---------------------|---------------------|--------------|---------|---------|---------|---------|
| | 06/10/06 - 06/23/06 | 06/24/06 - 07/07/06 | 07/08/06 - 07/21/06 | 07/22/06 - 08/04/06 | | Total | Minimum | Maximum | Average | Periods |
| Emergency Notice Responsiveness | | | | | | | | | | |
| # of Emer. Notices Open | 2 | 2 | 5 | 10 | 275% | 15 | 5 | 10 | 8 | 2 |
| Avg. # of days open for Emer. Notices | 13 | 5 | 6 | 8 | -22% | 14 | 6 | 8 | 7 | 2 |
| % of notices open >10 days | 100% | 0% | 0% | 40% | -60% | | | | | |

| | 2 - WEEK REPORTING PERIODS | | | | Monthly % Change | YEAR-TO-DATE | | | | |
|------------------------------------------|----------------------------|---------------------|---------------------|---------------------|---------------------|--------------|---------|---------|---------|---------|
| | 06/10/06 - 06/23/06 | 06/24/06 - 07/07/06 | 07/08/06 - 07/21/06 | 07/22/06 - 08/04/06 | | Total | Minimum | Maximum | Average | Periods |
| Interior Notice Responsiveness | | | | | | | | | | |
| # of Interior Notices Open | 306 | 279 | 303 | 317 | 6% | 620 | 303 | 317 | 310 | 2 |
| Avg. # of days open for Interior Notices | 96 | 91 | 69 | 72 | -25% | 141 | 69 | 72 | 71 | 2 |
| % of notices open >90 days | 39% | 39% | 30% | 29% | -24% | | | | | |

*Information will be available for next reporting period

| | 2 - WEEK REPORTING PERIODS | | | | Monthly % Change | YEAR-TO-DATE | | | | |
|------------------------------------------------|----------------------------|---------------------|---------------------|---------------------|---------------------|--------------|---------|---------|---------|---------|
| | 06/10/06 - 06/23/06 | 06/24/06 - 07/07/06 | 07/08/06 - 07/21/06 | 07/22/06 - 08/04/06 | | Total | Minimum | Maximum | Average | Periods |
| Multiple Family Dwelling Inspection Timeliness | | | | | | | | | | |
| # of Annuals due this year | 5912 | 5912 | 5912 | 5912 | 0% | 11824 | 5912 | 5912 | 5912 | 2 |
| Total completed to date | 3142 | 3368 | 3933 | 4414 | 28% | 8347 | 3933 | 4414 | 4174 | 2 |
| Percentage of Annuals completed to date | 53.3% | 57.0% | 67.0% | 75.0% | 29% | | | | | |
| Targeted completion % for this period | 53.1% | 56.6% | 66.2% | 75.0% | 29% | | | | | |

*update of licensing records not completed as of reporting period



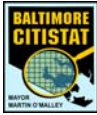
Office of Home Energy Programs (OHEP)

Reporting Period: July 2006

CitiStat Session Date: August 18, 2006

REGULAR APPLICATION DATA

| | <i>MONTHLY</i> | | | <i>FISCAL YEAR TO DATE</i> | | | | | |
|-------------------------------------------|----------------|---------------|---------------|----------------------------|------|------|------|-------|---------|
| | May-06 | Jun-06 | Jul-06 | | | | | | |
| | 05/01 - 05/31 | 06/01 - 06/30 | 07/01 - 07/31 | % Change | Avg. | Min. | Max. | Total | Periods |
| MEAP (MD Energy Ass. Program) | | | | | | | | | |
| Applications Entered | 1572 | 15 | 2658 | 17620.0% | 2658 | 2658 | 2658 | 2658 | 1 |
| Applications Certified | 2143 | 12 | 0 | -100.0% | 0 | 0 | 0 | 0 | 1 |
| Applications Awaiting Certification | 144 | 0 | 2297 | 0% | 2297 | 2297 | 2297 | 2297 | 1 |
| Applications Pending Information | 738 | 0 | 238 | 0% | 238 | 238 | 238 | 238 | 1 |
| Applications Denied | 3490 | 3 | 96 | 3100.0% | 96 | 96 | 96 | 96 | 1 |
| BP (Bill Payment Assistance) | | | | | | | | | |
| Applications Received | 1026 | 28 | 2348 | 8285.7% | 2348 | 2348 | 2348 | 2348 | 1 |
| Applications Certified | 1479 | 8 | 793 | 9812.5% | 793 | 793 | 793 | 793 | 1 |
| Applications Awaiting Certification | 102 | 0 | 1252 | 0% | 1252 | 1252 | 1252 | 1252 | 1 |
| Applications Pending Information | 28 | 0 | 224 | 7366.7% | 224 | 224 | 224 | 224 | 1 |
| Applications Denied | 3030 | 3 | 79 | 0% | 79 | 79 | 79 | 79 | 1 |
| ARA (Arrearage Retirement Assist.) | | | | | | | | | |
| Applications Received | 30 | 1357 | 639 | -52.9% | 639 | 639 | 639 | 639 | 1 |
| Applications Certified | 28 | 1125 | 187 | -83.4% | 187 | 187 | 187 | 187 | 1 |
| Applications Awaiting Certification | 6 | 0 | 393 | 0% | 393 | 393 | 393 | 393 | 1 |
| Applications Pending Information | 0 | 0 | 46 | 0% | 46 | 46 | 46 | 46 | 1 |
| Applications Denied | 3 | 232 | 13 | -94.4% | 13 | 13 | 13 | 13 | 1 |



OPEN HOUSING NOTICES
Reporting Period: July 2006
CitiStat Session Date: August 18, 2006

OPEN NOTICES SUMMARY

| | 2 - WEEK REPORTING PERIODS | | | | FISCAL YEAR-TO-DATE | | | | |
|----------------------|----------------------------|---------------------|---------------------|---------------------|---------------------|--------|--------|--------|--------|
| | Jun-06 | Jun-06 | Jul-06 | Jul-06 | Monthly % Change | Avg. | Min. | Max. | Period |
| | 06/10/06 - 06/23/06 | 06/24/06 - 07/07/06 | 07/08/06 - 07/21/06 | 07/22/06 - 08/04/06 | | | | | |
| MULTIPLE DWELLINGS | 996 | 938 | 1015 | 1065 | 7.5% | 1,040 | 1,015 | 1,065 | 2 |
| INTERIOR INSPECTIONS | 2306 | 2261 | 2331 | 2408 | 3.8% | 2,370 | 2,331 | 2,408 | 2 |
| EXTERIOR INSPECTIONS | 4126 | 4414 | 4495 | 4641 | 7.0% | 4,568 | 4,495 | 4,641 | 2 |
| VACANT BUILDINGS | 16221 | 16262 | 16151 | 16110 | -0.7% | 16,131 | 16,110 | 16,151 | 2 |
| ZONING | | | | | | | | | |
| TOTAL | 23649 | 23875 | 23992 | 24224 | 1.5% | 24,108 | 23,992 | 24,224 | 2 |

VACANT BUILDINGS SUMMARY

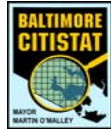
| | 2 - WEEK REPORTING PERIODS | | | | FISCAL YEAR-TO-DATE | | | | |
|-------------------------|----------------------------|---------------------|---------------------|---------------------|---------------------|--------|--------|--------|--------|
| | Jun-06 | Jun-06 | Jul-06 | Jul-06 | Monthly % Change | Avg. | Min. | Max. | Period |
| | 06/10/06 - 06/23/06 | 06/24/06 - 07/07/06 | 07/08/06 - 07/21/06 | 07/22/06 - 08/04/06 | | | | | |
| CENTRAL | 1169 | 1178 | 1177 | 1173 | 0.1% | 1,175 | 1,173 | 1,177 | 2 |
| SOUTHEAST | 477 | 477 | 489 | 495 | 3.1% | 492 | 489 | 495 | 2 |
| EASTERN | 5221 | 5213 | 5124 | 5047 | -2.5% | 5,086 | 5,047 | 5,124 | 2 |
| NORTHEAST | 529 | 533 | 530 | 529 | -0.3% | 530 | 529 | 530 | 2 |
| NORTHERN | 720 | 724 | 727 | 733 | 1.1% | 730 | 727 | 733 | 2 |
| NORTHWEST | 1229 | 1232 | 1218 | 1219 | -1.0% | 1,219 | 1,218 | 1,219 | 2 |
| WESTERN | 3489 | 3498 | 3500 | 3525 | 0.5% | 3,513 | 3,500 | 3,525 | 2 |
| SOUTHWEST | 281 | 281 | 279 | 277 | -1.1% | 278 | 277 | 279 | 2 |
| SOUTHERN | 3088 | 3108 | 3089 | 3093 | -0.2% | 3,091 | 3,089 | 3,093 | 2 |
| COMPLIANCE - Rent Court | | | | | | | | | |
| MFD | 18 | 18 | 18 | 19 | 2.8% | 19 | 18 | 19 | 2 |
| TOTALS | 16221 | 16262 | 16151 | 16110 | -0.7% | 16,131 | 16,110 | 16,151 | 2 |

NEW NOTICES BY DISTRICT

| | 2 - WEEK REPORTING PERIODS | | | | FISCAL YEAR-TO-DATE | | | | | |
|-------------------------|----------------------------|---------------------|---------------------|---------------------|---------------------|---------|---------|---------|-------|--------|
| | Jun-06 | Jun-06 | Jul-06 | Jul-06 | Monthly % Change | Average | Minimum | Maximum | Total | Period |
| | 06/10/06 - 06/23/06 | 06/24/06 - 07/07/06 | 07/08/06 - 07/21/06 | 07/22/06 - 08/04/06 | | | | | | |
| CENTRAL | 62 | 64 | 30 | 35 | -48.4% | 33 | 30 | 35 | 65 | 2 |
| SOUTHEAST | 39 | 36 | 57 | 47 | 38.7% | 52 | 47 | 57 | 104 | 2 |
| EASTERN | 83 | 193 | 133 | 154 | 4.0% | 144 | 133 | 154 | 287 | 2 |
| NORTHEAST | 83 | 115 | 121 | 102 | 12.6% | 112 | 102 | 121 | 223 | 2 |
| NORTHERN | 96 | 121 | 118 | 118 | 8.8% | 118 | 118 | 118 | 236 | 2 |
| NORTHWEST | 96 | 60 | 96 | 104 | 28.2% | 100 | 96 | 104 | 200 | 2 |
| WESTERN | 132 | 137 | 135 | 196 | 23.0% | 166 | 135 | 196 | 331 | 2 |
| SOUTHWEST | 57 | 28 | 46 | 52 | 15.3% | 49 | 46 | 52 | 98 | 2 |
| SOUTHERN | 125 | 161 | 104 | 133 | -17.1% | 119 | 104 | 133 | 237 | 2 |
| COMPLIANCE - Rent Court | 37 | 29 | 43 | 37 | 21.2% | 40 | 37 | 43 | 80 | 2 |
| MFD | 40 | 47 | 189 | 131 | 267.8% | 160 | 131 | 189 | 320 | 2 |
| ZONING | | | | | 0.0% | 0 | 0 | 0 | 0 | 0 |
| TOTALS | 850 | 991 | 1072 | 1109 | 18.5% | 1,091 | 1,072 | 1,109 | 2181 | 2 |

NOTICES ABATED BY DISTRICT

| | 2 - WEEK REPORTING PERIODS | | | | FISCAL YEAR-TO-DATE | | | | | |
|-------------------------|----------------------------|---------------------|---------------------|---------------------|---------------------|---------|---------|---------|-------|--------|
| | Jun-06 | Jun-06 | Jul-06 | Jul-06 | Monthly % Change | Average | Minimum | Maximum | Total | Period |
| | 06/10/06 - 06/23/06 | 06/24/06 - 07/07/06 | 07/08/06 - 07/21/06 | 07/22/06 - 08/04/06 | | | | | | |
| CENTRAL | 22 | 17 | 27 | 18 | 15.4% | 23 | 18 | 27 | 45 | 2 |
| SOUTHEAST | 31 | 23 | 26 | 39 | 20.4% | 33 | 26 | 39 | 65 | 2 |
| EASTERN | 80 | 30 | 36 | 60 | -12.7% | 48 | 36 | 60 | 96 | 2 |
| NORTHEAST | 82 | 57 | 54 | 83 | -1.4% | 69 | 54 | 83 | 137 | 2 |
| NORTHERN | 47 | 28 | 60 | 74 | 78.7% | 67 | 60 | 74 | 134 | 2 |
| NORTHWEST | 52 | 32 | 60 | 69 | 53.6% | 65 | 60 | 69 | 129 | 2 |
| WESTERN | 66 | 42 | 52 | 60 | 3.7% | 56 | 52 | 60 | 112 | 2 |
| SOUTHWEST | 42 | 18 | 25 | 23 | -20.0% | 24 | 23 | 25 | 48 | 2 |
| SOUTHERN | 100 | 43 | 76 | 47 | -14.0% | 62 | 47 | 76 | 123 | 2 |
| COMPLIANCE - Rent Court | 12 | 13 | 13 | 9 | -12.0% | 11 | 9 | 13 | 22 | 2 |
| MFD | 115 | 71 | 87 | 72 | -14.5% | 80 | 72 | 87 | 159 | 2 |
| ZONING | | | | | 0.0% | 0 | 0 | 0 | 0 | 0 |
| TOTALS | 649 | 374 | 516 | 554 | 4.6% | 535 | 516 | 554 | 1070 | 2 |



PERMITS AND CODE ENFORCEMENT

Reporting Period: July 2006
CitiStat Session Date: August 18, 2006

PERMIT PROCESSING

SUMMARY: PERMITS

| | | | | | | | | | | <i>Fiscal Year-to-Date</i> | | | |
|----------------------------------------------------------------------|--------|----------------------------|--------|--------|-------------------------------|--------|--------|-------------------------------|--------|----------------------------|---------|---------|-------|
| | May-06 | Average (Minutes/ Days) | % | Jun-06 | Average (Minutes/ Days) | % | Jul-06 | Average (Minutes/ Days) | % | Average | Minimum | Maximum | Total |
| Total Permits Issued | 3514 | | | 3388 | | | 3022 | | | 3022 | 3022 | 3022 | 3022 |
| All Permits Issued < 1 Day | 2683 | 61.06 | 76.35% | 2855 | 25.59 | 84.27% | 2526 | 25.8 | 83.59% | 2526 | 2526 | 2526 | 2526 |
| Permits Issued > 7 mins | 2199 | 73.7 | 62.58% | 2003 | 34.82 | 59.12% | 1831 | 34.17 | 60.59% | 1831 | 1831 | 1831 | 1831 |
| Permits Issued < 7 mins | 484 | 3.6 | 13.77% | 852 | 3.91 | 25.15% | 695 | 3.74 | 23.00% | 695 | 695 | 695 | 695 |
| Permits Issued > 1 Day | 831 | 42.33 | 23.65% | 533 | 50.63 | 15.73% | 496 | 40.65 | 16.41% | 496 | 496 | 496 | 496 |
| Permits Issued New Construction | 85 | 84.40 | 2.42% | 29 | 89.86 | 0.86% | 25 | 52.68 | 0.83% | 25 | 25 | 25 | 25 |
| Permits issued Alterations, additions, renovations and all others | 746 | 37.65 | 21.23% | 504 | 48.33 | 14.88% | 471 | 40 | 15.59% | 471 | 471 | 471 | 471 |

| | | | | | | | | | | <i>Fiscal Year-to-Date</i> | | | |
|-------------------------|--------|------------|-------|--------|------------|-------|--------|------------|-------|----------------------------|---------|---------|-------|
| Permits Issued > 1 Day | May-06 | | % | Jun-06 | | % | Jul-06 | | % | Average | Minimum | Maximum | Total |
| New Construction | | % of Total | | | % of Total | | | % of Total | | | | | |
| 1 week | 33 | 38.82% | 0.94% | 2 | 6.90% | 0.06% | 1 | 4.00% | 0.03% | 1 | 1 | 1 | 1 |
| 2 week | 4 | 4.71% | 0.11% | 2 | 6.90% | 0.06% | 2 | 8.00% | 0.07% | 2 | 2 | 2 | 2 |
| 3 week | 1 | 1.18% | 0.03% | 2 | 6.90% | 0.06% | 0 | 0.00% | 0.00% | 0 | 0 | 0 | 0 |
| 4 week | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% | 10 | 40.00% | 0.33% | 10 | 10 | 10 | 10 |
| > 30 days | 47 | 55.29% | 1.34% | 23 | 79.31% | 0.68% | 12 | 48.00% | 0.40% | 12 | 12 | 12 | 12 |
| Total | 85 | 100.00% | 2.42% | 29 | 100.00% | 0.86% | 25 | 100.00% | 0.83% | 25 | 25 | 25 | 25 |

| | | | | | | | | | | <i>Fiscal Year-to-Date</i> | | | |
|-------------------------------------------------------|--------|------------|--------|--------|------------|--------|--------|------------|--------|----------------------------|---------|---------|-------|
| Alterations, additions, renovations and all others | May-06 | | % | Jun-06 | | % | Jul-06 | | % | Average | Minimum | Maximum | Total |
| | | % of Total | | | % of Total | | | % of Total | | | | | |
| 1 week | 365 | 48.93% | 10.39% | 199 | 39.48% | 5.87% | 235 | 49.89% | 7.78% | 235 | 235 | 235 | 235 |
| 2 week | 89 | 11.93% | 2.53% | 69 | 13.69% | 2.04% | 35 | 7.43% | 1.16% | 35 | 35 | 35 | 35 |
| 3 week | 81 | 10.86% | 2.31% | 76 | 15.08% | 2.24% | 76 | 16.14% | 2.51% | 76 | 76 | 76 | 76 |
| 4 week | 43 | 5.76% | 1.22% | 24 | 4.76% | 0.71% | 25 | 5.31% | 0.83% | 25 | 25 | 25 | 25 |
| > 30 days | 168 | 22.52% | 4.78% | 136 | 26.98% | 4.01% | 100 | 21.23% | 3.31% | 100 | 100 | 100 | 100 |
| Total | 746 | 100.00% | 21.23% | 504 | 100.00% | 14.88% | 471 | 100.00% | 15.59% | 471 | 471 | 471 | 471 |

DHCD

| |
|---------|
| |
| Periods |
| 1 |
| 1 |
| 1 |
| 1 |
| 1 |
| 1 |
| 1 |

| |
|---------|
| |
| Periods |
| |
| 1 |
| 1 |
| 1 |
| 1 |
| 1 |
| 1 |

| |
|---------|
| |
| Periods |
| |
| 1 |
| 1 |
| 1 |
| 1 |
| 1 |
| 1 |



PERMITS AND CODE ENFORCEMENT
Reporting Period: July 2006
CitiStat Session Date: August 18, 2006

SUMMARY

| | 2 WEEK REPORTING PERIOD | | | | Monthly % Change | FISCAL YEAR TO DATE | | | | |
|------------------------|-------------------------|-------------------|------------------|-------------------|---------------------|---------------------|------|------|-------|---------|
| | Jun-06 | Jun-06 | Jul-06 | Jul-06 | | Avg. | Min. | Max. | Total | Periods |
| | 06/03/06-06/16/06 | 06/17/06-06/30/06 | 07/1/06-07/14/06 | 07/15/06-07/28/06 | | | | | | |
| Electrical Inspections | 1199 | 936 | 1022 | 1092 | -1.0% | 1057 | 1022 | 1092 | 2114 | 2 |
| Mechanical Inspections | 1038 | 878 | 889 | 875 | -8.6% | 882 | 875 | 889 | 1764 | 2 |
| Building Inspections | 1718 | 1710 | 1330 | 1607 | -16.7% | 1469 | 1330 | 1607 | 2937 | 2 |

ELECTRICAL

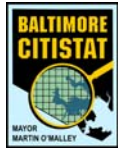
| | 2 WEEK REPORTING PERIOD | | | | Monthly % Change | FISCAL YEAR TO DATE | | | | |
|----------------------------|-------------------------|-------------------|------------------|-------------------|---------------------|---------------------|------|------|-------|---------|
| | Jun-06 | Jun-06 | Jul-06 | Jul-06 | | Avg. | Min. | Max. | Total | Periods |
| | 06/03/06-06/16/06 | 06/17/06-06/30/06 | 07/1/06-07/14/06 | 07/15/06-07/28/06 | | | | | | |
| Alterations | 1032 | 859 | 895 | 1002 | 0.3% | 949 | 895 | 1002 | 1897 | 2 |
| Antennas | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 2 |
| Applications (Preliminary) | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 2 |
| Certificate of Occupancy | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 2 |
| Complaints | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 2 |
| Consultations | 15 | 0 | 20 | 11 | 51.6% | 16 | 11 | 20 | 31 | 2 |
| Miscellaneous | 29 | 15 | 25 | 14 | -12.8% | 20 | 14 | 25 | 39 | 2 |
| New Buildings | 43 | 11 | 13 | 10 | -134.8% | 12 | 10 | 13 | 23 | 2 |
| Razings | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 2 |
| Rehabs | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 2 |
| Schools | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 2 |
| Specials | 80 | 51 | 69 | 55 | -5.6% | 62 | 55 | 69 | 124 | 2 |
| Violation Notices | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 2 |
| Total Inspections | 1199 | 936 | 1022 | 1092 | -1.0% | 1057 | 1022 | 1092 | 2114 | 2 |

MECHANICAL

| | 2 WEEK REPORTING PERIOD | | | | Monthly % Change | FISCAL YEAR TO DATE | | | | |
|----------------------------|-------------------------|-------------------|------------------|-------------------|---------------------|---------------------|------|------|-------|---------|
| | Jun-06 | Jun-06 | Jul-06 | Jul-06 | | Avg. | Min. | Max. | Total | Periods |
| | 06/03/06-06/16/06 | 06/17/06-06/30/06 | 07/1/06-07/14/06 | 07/15/06-07/28/06 | | | | | | |
| Alterations | 828 | 737 | 763 | 746 | -3.7% | 755 | 746 | 763 | 1509 | 2 |
| Antennas | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 2 |
| Applications (Preliminary) | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 2 |
| Certificate of Occupancy | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 2 |
| Complaints | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 2 |
| Consultations | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 2 |
| Miscellaneous | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 2 |
| New Buildings | 205 | 140 | 125 | 128 | -36.4% | 127 | 125 | 128 | 253 | 2 |
| Razings | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 2 |
| Rehabs | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 2 |
| Schools | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 2 |
| Specials | 0 | 1 | 1 | 1 | 0.0% | 1 | 1 | 1 | 2 | 2 |
| Violation Notices | 5 | 0 | 0 | 0 | #DIV/0! | 0 | 0 | 0 | 0 | 2 |
| Total Inspections | 1038 | 878 | 889 | 875 | -8.6% | 882 | 875 | 889 | 1764 | 2 |

BUILDING

| | 2 WEEK REPORTING PERIOD | | | | Monthly % Change | FISCAL YEAR TO DATE | | | | |
|----------------------------|-------------------------|-------------------|------------------|-------------------|---------------------|---------------------|------|------|-------|---------|
| | Jun-06 | Jun-06 | Jul-06 | Jul-06 | | Avg. | Min. | Max. | Total | Periods |
| | 06/03/06-06/16/06 | 06/17/06-06/30/06 | 07/1/06-07/14/06 | 07/15/06-07/28/06 | | | | | | |
| Alterations | 1102 | 1072 | 836 | 1076 | -13.7% | 956 | 836 | 1076 | 1912 | 2 |
| Antennas | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 2 |
| Applications (Preliminary) | 22 | 21 | 25 | 16 | -4.9% | 21 | 16 | 25 | 41 | 2 |
| Certificate of Occupancy | 113 | 115 | 80 | 113 | -18.1% | 97 | 80 | 113 | 193 | 2 |
| Complaints | 23 | 32 | 52 | 45 | 43.3% | 49 | 45 | 52 | 97 | 2 |
| Consultations | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 2 |
| Miscellaneous | 30 | 63 | 18 | 39 | -63.2% | 29 | 18 | 39 | 57 | 2 |
| New Buildings | 117 | 120 | 78 | 69 | -61.2% | 74 | 69 | 78 | 147 | 2 |
| Razings | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 2 |
| Rehabs | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 2 |
| Schools | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 2 |
| Specials | 309 | 284 | 241 | 247 | -21.5% | 244 | 241 | 247 | 488 | 2 |
| Violation Notices | 2 | 3 | 0 | 2 | -150.0% | 1 | 0 | 2 | 2 | 2 |
| Total Inspections | 1718 | 1710 | 1330 | 1607 | -16.7% | 1469 | 1330 | 1607 | 2937 | 2 |



PLANS AND EXAMINING
Reporting Period: July 2006
CitiStat Session Date: August 18, 2006

| Legend | |
|-----------|-------------------------|
| AA | \$10 Million + |
| A | \$1-\$10 Million |
| B | \$500,000 - \$1 Million |
| C | \$250,000 - \$500,000 |
| D | \$50,000 - \$250,000 |
| E | \$0 - \$50,000 |

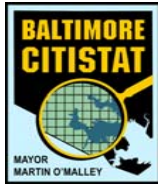
PLANS REVIEW SUMMARY

| Plans Requested: | MONTHLY REPORTING | | | % Change | FISCAL YEAR TO DATE | | | | |
|----------------------------|-------------------|----------|----------|----------|---------------------|------|------|-------|---------|
| | 4/1-4/30 | 5/1-5/31 | 6/1-6/30 | | Avg. | Min. | Max. | Total | Periods |
| | Apr-06 | May-06 | Jun-06 | | | | | | |
| Total Plans Reviewed | 165 | 222 | 212 | -4.5% | 171 | 126 | 222 | 2051 | 12 |
| Total Plans to be Reviewed | 10 | 24 | 16 | -33.3% | 9 | 1 | 24 | 111 | 12 |
| % within 1-10 Days | 44.85% | 48.20% | 57.08% | 18.42% | 1 | 0 | 1 | 7 | 12 |
| % within 11-30 Days | 49.09% | 40.99% | 35.38% | -13.69% | 0 | 0 | 0 | 4 | 12 |
| % amount to be reviewed | 6.06% | 10.81% | 7.54% | -30.25% | 0 | 0 | 0 | 1 | 12 |
| % Total | 100.00% | 100.00% | 100.00% | 0.00% | 1 | 1 | 1 | 12 | 12 |

STATISTICAL PLANS REPORT BY TYPE

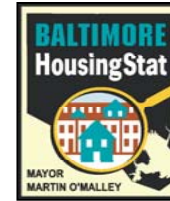
| Plans Requested: | MONTHLY REPORTING | | | | FISCAL YEAR TO DATE | | | | |
|------------------|-------------------|----------|----------|----------|---------------------|------|------|-------|---------|
| | 4/1-4/30 | 5/1-5/31 | 6/1-6/30 | | | | | | |
| | Apr-06 | May-06 | Jun-06 | % Change | Avg. | Min. | Max. | Total | Periods |
| Category AA | | | | | | | | | |
| 1-10 Days | 0 | 0 | 0 | 0% | 0 | 0 | 1 | 1 | 12 |
| 11-30 Days | 1 | 0 | 1 | 0% | 0 | 0 | 2 | 4 | 12 |
| To be Reviewed | 1 | 1 | 0 | -100.0% | 1 | 0 | 2 | 7 | 12 |
| Total | 2 | 1 | 1 | 0.0% | 1 | 0 | 2 | 12 | 12 |
| Category A | | | | | | | | | |
| 1-10 Days | 0 | 1 | 2 | 100.0% | 1 | 0 | 4 | 17 | 12 |
| 11-30 Days | 4 | 6 | 4 | -33.3% | 4 | 0 | 8 | 46 | 12 |
| To be Reviewed | 6 | 12 | 2 | -83.3% | 4 | 0 | 12 | 42 | 12 |
| Total | 10 | 19 | 8 | -57.9% | 9 | 4 | 19 | 105 | 12 |
| Category B | | | | | | | | | |
| 1-10 Days | 2 | 4 | 8 | 100.0% | 3 | 0 | 8 | 40 | 12 |
| 11-30 Days | 5 | 6 | 4 | -33.3% | 4 | 0 | 7 | 48 | 12 |
| To be Reviewed | 1 | 2 | 2 | 0.0% | 1 | 0 | 3 | 12 | 12 |
| Total | 8 | 12 | 14 | 16.7% | 8 | 3 | 14 | 100 | 12 |
| Category C | | | | | | | | | |
| 1-10 Days | 9 | 4 | 12 | 200.0% | 7 | 3 | 12 | 82 | 12 |
| 11-30 Days | 5 | 7 | 7 | 0.0% | 4 | 1 | 7 | 51 | 12 |
| To be Reviewed | 2 | 2 | 4 | 100.0% | 1 | 0 | 4 | 14 | 12 |
| Total | 16 | 13 | 23 | 76.9% | 12 | 6 | 23 | 147 | 12 |
| Category D | | | | | | | | | |
| 1-10 Days | 21 | 30 | 30 | 0.0% | 34 | 21 | 53 | 406 | 12 |
| 11-30 Days | 34 | 26 | 34 | 30.8% | 22 | 6 | 34 | 269 | 12 |
| To be Reviewed | 0 | 5 | 6 | 20.0% | 3 | 0 | 6 | 30 | 12 |
| Total | 55 | 61 | 70 | 14.8% | 59 | 40 | 70 | 705 | 12 |
| Category E | | | | | | | | | |
| 1-10 Days | 42 | 68 | 69 | 1.5% | 56 | 42 | 75 | 672 | 12 |
| 11-30 Days | 32 | 46 | 25 | -45.7% | 25 | 10 | 46 | 304 | 12 |

| | | | | | | | | | |
|----------------|----|-----|----|--------|----|----|-----|-----|----|
| To be Reviewed | 0 | 2 | 2 | 0.0% | 1 | 0 | 2 | 6 | 12 |
| Total | 74 | 116 | 96 | -17.2% | 82 | 59 | 116 | 982 | 12 |

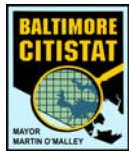


DHCD

Reporting Period: July 2006
CitiStat Session Date: August 18, 2006



| Reporting as of: 8/9/06 | Acquisition Status | | | |
|-------------------------------|-------------------------|------------------|-----------|------------|
| Acquisition Source | Reported in Prior Month | Acquired To Date | % Change | Pending |
| Tax Sale Foreclosures | 2,434 | 2,450 | 1% | 321 |
| Eminent Domain (Condemnation) | 1,558 | 1,563 | 0% | 307 |
| Condemnation | 977 | 979 | 0% | 282 |
| EBDI Addt'l Condemnation | 581 | 584 | 1% | 86 |
| HABC Transfer | 1,399 | 1,399 | 0% | 0 |
| Connolly Cases | 275 | 275 | 0% | 0 |
| Bankruptcy | 238 | 238 | 0% | 0 |
| Foreclosures | 36 | 36 | 0% | 0 |
| Donations to City | 44 | 44 | 0% | 61 |
| Third Party Transfer | 160 | 160 | 0% | 136 |
| HUD Foreclosures | 244 | 244 | 0% | 0 |
| TOTAL | 6,114 | 6,135 | 0% | 825 |



OFFICE OF PROPERTY ACQUISITION

Reporting Period: July 2006
CitiStat Session Date: August 18, 2006

OPAR Performance Measures

| Reporting Period: | Jun-06 | Jun-06 #2 | Jul-06 | |
|----------------------------------------------------|---------------------|---------------------|---------------------|------------------------------------|
| Outcomes | 05/06/06 - 06/02/06 | 06/03/06 - 06/30/06 | 07/01/06 - 07/28/06 | Cumulative 2004/05/06/07 YTD |
| REO Referrals | 7 | 16 | 8 | 1517 |
| Cases Filed/Settled (City holds possession) | 32 | 28 | 13 | 1379 |
| # Cases - Settled by Voluntary Sale | 15 | 9 | 2 | 841 |
| # Cases - Filed by HCD Legal | 5 | 10 | 4 | 336 |
| # Cases - Filed by Law Dept | 12 | 9 | 7 | 202 |

Snapshot of OPAR Activities Leading to Outcomes

Current Snapshot of Cases To-Date

| Activities Leading to REO Referrals | As of 06/02/06 | As of 06/30/06 | As of 07/28/06 |
|-----------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|
| Conduct initial prep work, assemble external reports, research property ¹ | 199 | 249 | 218 |
| Conduct analysis of reports, prepare documents for referral and BOE ² | 5 | 8 | 19 |
| Agency Review and Approval ³ | 12 | 11 | 9 |
| Activities Leading to Cases Filed/Settled (3 different tracks depending on legal authority determined to acquire) | As of 06/02/06 | As of 06/30/06 | As of 07/28/06 |
| (A) Preparation Work for Settlement Proceedings for Voluntary Sales (Lead Agency: Dept of Real Estate) ⁴ | 143 | 127 | 124 |
| (B) Preparation Work for General Condemnation & Abandoned Property Quick-Take (Lead Agency: HCD Legal Section) ⁵ | 36 | 34 | 33 |
| (C) Preparation Work for General Condemnation (Lead Agency: Law Dept) ⁶ | 34 | 21 | 17 |

¹ Case has been assigned; initial property research started; title reports, lien sheets, appraisals ordered; any possible preparation work, research, analysis possible without having received full documents from external agencies/companies

² All external documents received, conduct next steps in research/analysis; determine legal authority to acquire property; preparation of BOE memo, submit for agency approval

³ Agency program, fiscal, executive management review and approved BOE memo and documentation, submit for BOE approval

⁴ Includes negotiation with owner, signing option, schedule settlement date, relocation of resident by HCD if applicable

⁵ Includes examination of case, compiling evidence, identifying all parties of interest, preparation of pleading, schedule filing in court

⁶ Includes examination of case, compiling evidence, identifying all parties of interest, preparation of pleading, schedule filing in court



**PROPERTY MAINTENANCE
WORK CREW PERFORMANCE**

Reporting Period: July 2006
CitiStat Session Date: August 18, 2006

Cleaning Crew #1- Mathew Wills

| | TWO-WEEK REPORTING PERIODS | | | | | | FISCAL YEAR-TO-DATE | | | | |
|--------------------------------|----------------------------|-------------|-------------|-------------|-------------|------------------------|---------------------|---------|---------|-------|---------|
| | | Jun-06 | Jun-06 | Jul-06 | Jul-06 | | | | | | |
| | Bi-weekly Goal | 05/27-06/09 | 06/10-06/23 | 06/24-07/07 | 07/08-07/21 | Differential from Goal | Average | Minimum | Maximum | Total | Periods |
| Total SR'sClosed | 75 | 68 | 81 | 85 | 76 | 1.3% | 80.5 | 76 | 85 | 161 | 2 |
| Administrative Abatements | 0 | 6 | 6 | 12 | 5 | N/A | 8.5 | 5 | 12 | 17 | 2 |
| Category #1 | 0 | 3 | 53 | 66 | 49 | N/A | 57.5 | 49 | 66 | 115 | 2 |
| Category #2 | 0 | 37 | 20 | 3 | 19 | N/A | 11.0 | 3 | 19 | 22 | 2 |
| Category #3 | 0 | 22 | 2 | 4 | 3 | N/A | 3.5 | 3 | 4 | 7 | 2 |
| Crew Generated Service Request | 0 | 0 | 0 | 0 | 0 | 0.0% | 0.0 | 0 | 0 | 0 | 2 |
| Total Crew Member Hours Worked | 220 | 198 | 220 | 198 | 220 | 0.0% | 209.0 | 198 | 220 | 418 | 2 |
| SRs Closed/Crew Member Hour | 0.34 | 0.34 | 0.37 | 0.43 | 0.35 | 1.3% | 0.39 | 0.35 | 0.43 | 0.77 | 2 |

Cleaning Crew # 2- Vernon Godwin

| | TWO-WEEK REPORTING PERIODS | | | | | | FISCAL YEAR-TO-DATE | | | | |
|--------------------------------|----------------------------|-------------|-------------|-------------|-------------|------------------------|---------------------|---------|---------|-------|---------|
| | | Jun-06 | Jun-06 | Jul-06 | Jul-06 | | | | | | |
| | Bi-weekly Goal | 05/27-06/09 | 06/10-06/23 | 06/24-07/07 | 07/08-07/21 | Differential from Goal | Average | Minimum | Maximum | Total | Periods |
| Total SR'sClosed | 75 | 71 | 82 | 74 | 96 | 28.0% | 85.0 | 74 | 96 | 170 | 2 |
| Administrative Abatements | 0 | 11 | 8 | 6 | 4 | N/A | 5.0 | 4 | 6 | 10 | 2 |
| Category #1 | 0 | 43 | 41 | 34 | 59 | N/A | 46.5 | 34 | 59 | 93 | 2 |
| Category #2 | 0 | 15 | 31 | 27 | 25 | N/A | 26.0 | 25 | 27 | 52 | 2 |
| Category #3 | 0 | 2 | 2 | 7 | 8 | N/A | 7.5 | 7 | 8 | 15 | 2 |
| Crew Generated Service Request | 0 | 0 | 4 | 0 | 0 | 0.0% | 0.0 | 0 | 0 | 0 | 2 |
| Total Crew Member Hours Worked | 220 | 198 | 220 | 198 | 220 | 0.0% | 209.0 | 198 | 220 | 418 | 2 |
| SRs Closed/Crew Member Hour | 0.34 | 0.36 | 0.37 | 0.37 | 0.44 | 28.0% | 0.41 | 0.37 | 0.44 | 0.81 | 2 |

Cleaning Crew #3- W. Henson

| | TWO-WEEK REPORTING PERIODS | | | | | | FISCAL YEAR-TO-DATE | | | | |
|--------------------------------|----------------------------|-------------|-------------|-------------|-------------|------------------------|---------------------|---------|---------|-------|---------|
| | | Jun-06 | Jun-06 | Jul-06 | Jul-06 | | | | | | |
| | Bi-weekly Goal | 05/27-06/09 | 06/10-06/23 | 06/24-07/07 | 07/08-07/21 | Differential from Goal | Average | Minimum | Maximum | Total | Periods |
| Total SR'sClosed | 75 | 68 | 82 | 89 | 56 | -25.3% | 72.5 | 56 | 89 | 145 | 2 |
| Administrative Abatements | 0 | 2 | 4 | 1 | 0 | 0.0% | 0.5 | 0 | 1 | 1 | 2 |
| Category #1 | 0 | 47 | 46 | 47 | 33 | N/A | 40.0 | 33 | 47 | 80 | 2 |
| Category #2 | 0 | 13 | 25 | 32 | 18 | N/A | 25.0 | 18 | 32 | 50 | 2 |
| Category #3 | 0 | 6 | 7 | 9 | 5 | N/A | 7.0 | 5 | 9 | 14 | 2 |
| Crew Generated Service Request | 0 | 2 | 0 | 2 | 2 | N/A | 2.0 | 2 | 2 | 4 | 2 |
| Total Crew Member Hours Worked | 220 | 198 | 220 | 198 | 165 | -25.0% | 181.5 | 165 | 198 | 363 | 2 |
| SRs Closed/Crew Member Hour | 0.34 | 0.34 | 0.37 | 0.45 | 0.34 | -0.4% | 0.39 | 0.34 | 0.45 | 0.79 | 2 |

Cleaning Crew # 4-B. Hackley

| | TWO-WEEK REPORTING PERIODS | | | | | | FISCAL YEAR-TO-DATE | | | | |
|--------------------------------|----------------------------|-------------|-------------|-------------|-------------|------------------------|---------------------|---------|---------|-------|---------|
| | | Jun-06 | Jun-06 | Jul-06 | Jul-06 | | | | | | |
| | Bi- Weekly Goal | 05/27-06/09 | 06/10-06/23 | 06/24-07/07 | 07/08-07/21 | Differential from Goal | Average | Minimum | Maximum | Total | Periods |
| Total SR'sClosed | 75 | 51 | 65 | 62 | 83 | 10.7% | 72.5 | 62 | 83 | 145 | 2 |
| Administrative Abatements | 0 | 3 | 4 | 3 | 4 | N/A | 3.5 | 3 | 4 | 7 | 2 |
| Category #1 | 0 | 21 | 21 | 38 | 5 | N/A | 21.5 | 5 | 38 | 43 | 2 |
| Category #2 | 0 | 14 | 36 | 15 | 30 | N/A | 22.5 | 15 | 30 | 45 | 2 |
| Category #3 | 0 | 13 | 4 | 6 | 44 | N/A | 25.0 | 6 | 44 | 50 | 2 |
| Crew Generated Service Request | 0 | 0 | 3 | 0 | 1 | N/A | 0.5 | 0 | 1 | 1 | 2 |
| Total Crew Member Hours Worked | 165 | 149 | 165 | 149 | 165 | 0.0% | 156.8 | 149 | 165 | 314 | 2 |
| SRs Closed/Crew Member Hour | 0.26 | 0.34 | 0.39 | 0.42 | 0.50 | 94.2% | 0.46 | 0.42 | 0.50 | 0.92 | 2 |



**PROPERTY MAINTENANCE
WORK CREW PERFORMANCE**

Cleaning Crew #5- Donnie Whitfield

| | TWO-WEEK REPORTING PERIODS | | | | | | FISCAL YEAR-TO-DATE | | | | |
|--------------------------------|----------------------------|-------------|-------------|-------------|-------------|------------------------|---------------------|---------|---------|-------|---------|
| | | Jun-06 | Jun-06 | Jul-06 | Jul-06 | | | | | | |
| | Bi-Weekly Goal | 05/27-06/09 | 06/10-06/23 | 06/24-07/07 | 07/08-07/21 | Differential from Goal | Average | Minimum | Maximum | Total | Periods |
| Total SR'sClosed | 75 | 55 | 77 | 67 | 51 | -32.0% | 59.0 | 51 | 67 | 118 | 2 |
| Administrative Abatements | 0 | 3 | 5 | 2 | 3 | N/A | 2.5 | 2 | 3 | 5 | 2 |
| Category #1 | 0 | 37 | 37 | 33 | 26 | N/A | 29.5 | 26 | 33 | 59 | 2 |
| Category #2 | 0 | 13 | 29 | 25 | 7 | N/A | 16.0 | 7 | 25 | 32 | 2 |
| Category #3 | 0 | 2 | 6 | 7 | 15 | N/A | 11.0 | 7 | 15 | 22 | 2 |
| Crew Generated Service Request | 0 | 0 | 1 | 0 | 5 | N/A | 2.5 | 0 | 5 | 5 | 2 |
| Total Crew Member Hours Worked | 220 | 198 | 220 | 198 | 165 | -25.0% | 181.5 | 165 | 198 | 363 | 2 |
| SRs Closed/Crew Member Hour | 0.26 | 0.28 | 0.35 | 0.34 | 0.31 | 19.3% | 0.32 | 0.31 | 0.34 | 0.65 | 2 |

Cleaning Crew #6 Tereno Burrrough

| | TWO-WEEK REPORTING PERIODS | | | | | | FISCAL YEAR-TO-DATE | | | | |
|--------------------------------|----------------------------|-------------|-------------|-------------|-------------|------------------------|---------------------|---------|---------|-------|---------|
| | | Jun-06 | Jun-06 | Jul-06 | Jul-06 | | | | | | |
| | Bi-Weekly Goal | 05/27-06/09 | 06/10-06/23 | 06/24-07/07 | 07/08-07/21 | Differential from Goal | Average | Minimum | Maximum | Total | Periods |
| Total SR'sClosed | 75 | 78 | 80 | 83 | 73 | -2.7% | 78.0 | 73 | 83 | 156 | 2 |
| Administrative Abatements | 0 | 8 | 9 | 11 | 10 | N/A | 10.5 | 10 | 11 | 21 | 2 |
| Category #1 | 0 | 28 | 41 | 42 | 36 | N/A | 39.0 | 36 | 42 | 78 | 2 |
| Category #2 | 0 | 32 | 16 | 24 | 10 | N/A | 17.0 | 10 | 24 | 34 | 2 |
| Category #3 | 0 | 10 | 14 | 6 | 17 | N/A | 11.5 | 6 | 17 | 23 | 2 |
| Crew Generated Service Request | 0 | 1 | 2 | 0 | 6 | N/A | 3.0 | 0 | 6 | 6 | 2 |
| Total Crew Member Hours Worked | 165 | 149 | 165 | 149 | 165 | 0.0% | 156.8 | 149 | 165 | 314 | 2 |
| SRs Closed/Crew Member Hour | 0.26 | 0.53 | 0.48 | 0.56 | 0.44 | 70.8% | 0.50 | 0.44 | 0.56 | 1.00 | 2 |

Cleaning Crew #7 Jerry Covington (HGW)

| | TWO-WEEK REPORTING PERIODS | | | | | | FISCAL YEAR-TO-DATE | | | | |
|--------------------------------|----------------------------|-------------|-------------|-------------|-------------|------------------------|---------------------|---------|---------|-------|---------|
| | | Jun-06 | Jun-06 | Jul-06 | Jul-06 | | | | | | |
| | Bi-Weekly Goal | 05/27-06/09 | 06/10-06/23 | 06/24-07/07 | 07/08-07/21 | Differential from Goal | Average | Minimum | Maximum | Total | Periods |
| Total SR'sClosed | 75 | 47 | 95 | 88 | 101 | 34.7% | 94.5 | 88 | 101 | 189 | 2 |
| Administrative Abatements | 0 | 11 | 6 | 3 | 11 | N/A | 7.0 | 3 | 11 | 14 | 2 |
| Category #1 | 0 | 2 | 41 | 20 | 37 | N/A | 28.5 | 20 | 37 | 57 | 2 |
| Category #2 | 0 | 26 | 37 | 60 | 52 | N/A | 56.0 | 52 | 60 | 112 | 2 |
| Category #3 | 0 | 8 | 11 | 5 | 1 | N/A | 3.0 | 1 | 5 | 6 | 2 |
| Crew Generated Service Request | 0 | 0 | 5 | 0 | 3 | N/A | 1.5 | 0 | 3 | 3 | 2 |
| Total Crew Member Hours Worked | 220 | 77 | 110 | 99 | 110 | -50.0% | 104.5 | 99 | 110 | 209 | 2 |
| SRs Closed/Crew Member Hour | 0.26 | 0.61 | 0.86 | 0.89 | 0.92 | 254.4% | 0.90 | 0.89 | 0.92 | 1.81 | 2 |

Cleaning Crew #8 M. Outlaw

| | TWO-WEEK REPORTING PERIODS | | | | | | FISCAL YEAR-TO-DATE | | | | |
|--------------------------------|----------------------------|-------------|-------------|-------------|-------------|------------------------|---------------------|---------|---------|-------|---------|
| | | Jun-06 | Jun-06 | Jul-06 | Jul-06 | | | | | | |
| | Bi-Weekly Goal | 05/27-06/09 | 06/10-06/23 | 06/24-07/07 | 07/08-07/21 | Differential from Goal | Average | Minimum | Maximum | Total | Periods |
| Total SR'sClosed | 75 | 67 | 81 | 63 | 79 | 5.3% | 71.0 | 63 | 79 | 142 | 2 |
| Administrative Abatements | 0 | 2 | 5 | 2 | 13 | N/A | 7.5 | 2 | 13 | 15 | 2 |
| Category #1 | 0 | 31 | 36 | 30 | 37 | N/A | 33.5 | 30 | 37 | 67 | 2 |
| Category #2 | 0 | 25 | 33 | 26 | 18 | N/A | 22.0 | 18 | 26 | 44 | 2 |
| Category #3 | 0 | 9 | 7 | 5 | 11 | N/A | 8.0 | 5 | 11 | 16 | 2 |
| Crew Generated Service Request | 0 | 0 | 0 | 0 | 13 | N/A | 6.5 | 0 | 13 | 13 | 2 |
| Total Crew Member Hours Worked | 220 | 198 | 220 | 187 | 220 | 0.0% | 203.5 | 187 | 220 | 407 | 2 |
| SRs Closed/Crew Member Hour | 0.26 | 0.34 | 0.37 | 0.34 | 0.36 | 38.6% | 0.35 | 0.34 | 0.36 | 0.70 | 2 |



**PROPERTY MAINTENANCE
WORK CREW PERFORMANCE**

Cleaning Crew # 9 M. Wright/J. Bethea

| | TWO-WEEK REPORTING PERIODS | | | | | | FISCAL YEAR-TO-DATE | | | | |
|--------------------------------|----------------------------|-------------|-------------|-------------|-------------|------------------------|---------------------|---------|---------|-------|---------|
| | | Jun-06 | Jun-06 | Jul-06 | Jul-06 | | | | | | |
| | Bi-Weekly Goal | 05/27-06/09 | 06/10-06/23 | 06/24-07/07 | 07/08-07/21 | Differential from Goal | Average | Minimum | Maximum | Total | Periods |
| Total SR'sClosed | 75 | 75 | 69 | 78 | 52 | -30.7% | 65.0 | 52 | 78 | 130 | 2 |
| Administrative Abatements | 0 | 2 | 15 | 5 | 1 | N/A | 3.0 | 1 | 5 | 6 | 2 |
| Category #1 | 0 | 28 | 18 | 37 | 36 | N/A | 36.5 | 36 | 37 | 73 | 2 |
| Category #2 | 0 | 37 | 27 | 23 | 11 | N/A | 17.0 | 11 | 23 | 34 | 2 |
| Category #3 | 0 | 8 | 9 | 13 | 4 | N/A | 8.5 | 4 | 13 | 17 | 2 |
| Crew Generated Service Request | 0 | 0 | 0 | 0 | 0 | 0.0% | 0.0 | 0 | 0 | 0 | 2 |
| Total Crew Member Hours Worked | 220 | 149 | 165 | 149 | 165 | -25.0% | 156.8 | 149 | 165 | 314 | 2 |
| SRs Closed/Crew Member Hour | 0.26 | 0.50 | 0.42 | 0.53 | 0.32 | 21.6% | 0.42 | 0.32 | 0.53 | 0.84 | 2 |

Cleaning Crew # 10 W.Meade

| | TWO-WEEK REPORTING PERIODS | | | | | | FISCAL YEAR-TO-DATE | | | | |
|--------------------------------|----------------------------|-------------|-------------|-------------|-------------|------------------------|---------------------|---------|---------|-------|---------|
| | | Jun-06 | Jun-06 | Jul-06 | Jul-06 | | | | | | |
| | Bi-weekly Goal | 05/27-06/09 | 06/10-06/23 | 06/24-07/07 | 07/08-07/21 | Differential from Goal | Average | Minimum | Maximum | Total | Periods |
| Total SR'sClosed | 75 | 71 | 74 | 53 | 86 | N/A | 69.5 | 53 | 86 | 139 | 2 |
| Administrative Abatements | 0 | 2 | 5 | 0 | 5 | N/A | 2.5 | 0 | 5 | 5 | 2 |
| Category #1 | 0 | 35 | 39 | 26 | 54 | N/A | 40.0 | 26 | 54 | 80 | 2 |
| Category #2 | 0 | 31 | 14 | 23 | 26 | N/A | 24.5 | 23 | 26 | 49 | 2 |
| Category #3 | 0 | 3 | 16 | 4 | 1 | N/A | 2.5 | 1 | 4 | 5 | 2 |
| Crew Generated Service Request | 0 | 10 | 2 | 5 | 17 | N/A | 11.0 | 5 | 17 | 22 | 2 |
| Total Crew Member Hours Worked | 165 | 149 | 165 | 149 | 165 | 0.0% | 156.8 | 149 | 165 | 314 | 2 |
| SRs Closed/Crew Member Hour | 0.26 | 0.48 | 0.45 | 0.36 | 0.52 | 101.2% | 0.44 | 0.36 | 0.52 | 0.88 | 2 |

Cleaning Crew # 11 J.Davis (HGW/ large lots crew)

| | TWO-WEEK REPORTING PERIODS | | | | | | FISCAL YEAR-TO-DATE | | | | |
|--------------------------------|----------------------------|-------------|-------------|-------------|-------------|------------------------|---------------------|---------|---------|-------|---------|
| | | Jun-06 | Jun-06 | Jul-06 | Jul-06 | | | | | | |
| | Bi-weekly Goal | 05/27-06/09 | 06/10-06/23 | 06/24-07/07 | 07/08-07/21 | Differential from Goal | Average | Minimum | Maximum | Total | Periods |
| Total SR'sClosed | 75 | 23 | 73 | 54 | 78 | 4.0% | 66.0 | 54 | 78 | 132 | 2 |
| Administrative Abatements | 0 | 0 | 4 | 0 | 9 | N/A | 4.5 | 0 | 9 | 9 | 2 |
| Category #1 | 0 | 0 | 11 | 0 | 11 | N/A | 5.5 | 0 | 11 | 11 | 2 |
| Category #2 | 0 | 6 | 35 | 6 | 5 | N/A | 5.5 | 5 | 6 | 11 | 2 |
| Category #3 | 0 | 17 | 23 | 48 | 53 | N/A | 50.5 | 48 | 53 | 101 | 2 |
| Crew Generated Service Request | 0 | 0 | 0 | 0 | 19 | N/A | 9.5 | 0 | 19 | 19 | 2 |
| Total Crew Member Hours Worked | 110 | 55 | 110 | 99 | 110 | 0.0% | 104.5 | 99 | 110 | 209 | 2 |
| SRs Closed/Crew Member Hour | 0.26 | 0.42 | 0.66 | 0.55 | 0.71 | 173.7% | 0.63 | 0.55 | 0.71 | 1.25 | 2 |

PM Supervisor Generated request- 18

LIVING CLASSROOM FOUNDATION

| | TWO-WEEK REPORTING PERIODS | | | | | | FISCAL YEAR-TO-DATE | | | | |
|--------------------------------|----------------------------|-------------|-------------|-------------|-------------|------------------------|---------------------|---------|---------|-------|---------|
| | | Jun-06 | Jun-06 | Jul-06 | Jul-06 | | | | | | |
| | Bi-weekly Goal | 05/27-06/09 | 06/10-06/23 | 06/24-07/07 | 07/08-07/21 | Differential from Goal | Average | Minimum | Maximum | Total | Periods |
| Total SR'sClosed | 169 | 149 | 188 | 144 | 200 | 18.3% | 172.0 | 144 | 200 | 344 | 2 |
| Administrative Abatements | 0 | 0 | 12 | 8 | 13 | N/A | 10.5 | 8 | 13 | 21 | 2 |
| Category #1 | 0 | 59 | 75 | 71 | 82 | N/A | 76.5 | 71 | 82 | 153 | 2 |
| Category #2 | 0 | 88 | 94 | 49 | 79 | N/A | 64.0 | 49 | 79 | 128 | 2 |
| Category #3 | 0 | 2 | 7 | 16 | 26 | N/A | 21.0 | 16 | 26 | 42 | 2 |
| Crew Generated Service Request | 0 | 0 | 47 | 0 | 0 | 0.0% | 0.0 | 0 | 0 | 0 | 2 |

ASD AMERICA INC

| TWO-WEEK REPORTING PERIODS | | | | | | | | | | |
|----------------------------|-------------|-------------|-------------|-------------|------------------------|---------|---------|---------|-------|---------|
| | Jun-06 | Jun-06 | Jul-06 | Jul-06 | | | | | | |
| Bi-weekly Goal | 05/27-06/09 | 06/10-06/23 | 06/24-07/07 | 07/08-07/21 | Differential from Goal | Average | Minimum | Maximum | Total | Periods |



**PROPERTY MAINTENANCE
WORK CREW PERFORMANCE**

| | Bi-weekly Goal | 05/27- 06/09 | 06/10- 06/23 | 06/24- 07/07 | 07/08- 07/21 | Differential from Goal | Average | Minimum | Maximum | Total | Periods |
|--------------------------------|---------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------------------|----------------|----------------|----------------|--------------|----------------|
| Total SR'sClosed | 272 | 279 | 305 | 269 | 311 | 14.3% | 290.0 | 269 | 311 | 580 | 2 |
| Administrative Abatements | 0 | 7 | 6 | 0 | 9 | N/A | 4.5 | 0 | 9 | 9 | 2 |
| Category #1 | 0 | 241 | 253 | 112 | 199 | N/A | 155.5 | 112 | 199 | 311 | 2 |
| Category #2 | 0 | 31 | 46 | 157 | 101 | N/A | 129.0 | 101 | 157 | 258 | 2 |
| Category #3 | 0 | 0 | 0 | 0 | 2 | N/A | 1.0 | 0 | 2 | 2 | 2 |
| Crew Generated Service Request | 0 | 0 | 0 | 0 | 0 | 0.0% | 0.0 | 0 | 0 | 0 | 2 |



**PROPERTY MAINTENANCE
WORK CREW PERFORMANCE**

BOARDING CREW WORK PERFORMANCE

H.BURROUGHS

| | TWO-WEEK REPORTING PERIODS | | | | | | FISCAL YEAR-TO-DATE | | | | |
|--------------------------------|----------------------------|-------------|-------------|-------------|-------------|------------------------|---------------------|---------|---------|-------|---------|
| | | Jun-06 | Jun-06 | Jul-06 | Jul-06 | | | | | | |
| | Bi-weekly Goal | 05/27-06/09 | 06/10-06/23 | 06/24-07/07 | 07/08-07/21 | Differential from Goal | Average | Minimum | Maximum | Total | Periods |
| Total SR's Closed | 66 | 70 | 79 | 79 | 86 | 30.3% | 82.5 | 79 | 86 | 165 | 2 |
| SR's Abated/Completed | 0 | 61 | 66 | 56 | 65 | N/A | 60.5 | 56 | 65 | 121 | 2 |
| SR Abated w/No Work Done | 0 | 9 | 13 | 23 | 21 | N/A | 22.0 | 21 | 23 | 44 | 2 |
| Sheets | 0 | 130 | 132 | 139 | 130 | N/A | 134.5 | 130 | 139 | 269 | 2 |
| Crew Generated Service Request | 0 | 0 | 0 | 0 | 0 | 0.0% | 0.0 | 0 | 0 | 0 | 2 |
| Total Crew Member Hours Worked | 110 | 99 | 110 | 99 | 110 | 0.0% | 104.5 | 99 | 110 | 209 | 2 |
| SRs Closed/Crew Member Hour | 0.60 | 0.71 | 0.72 | 0.80 | 0.78 | 30.3% | 0.79 | 0.78 | 0.80 | 1.58 | 2 |

L.THORNE

| | TWO-WEEK REPORTING PERIODS | | | | | | FISCAL YEAR-TO-DATE | | | | |
|--------------------------------|----------------------------|-------------|-------------|-------------|-------------|------------------------|---------------------|---------|---------|-------|---------|
| | | Jun-06 | Jun-06 | Jul-06 | Jul-06 | | | | | | |
| | Bi-Weekly Goal | 05/27-06/09 | 06/10-06/23 | 06/24-07/07 | 07/08-07/21 | Differential from Goal | Average | Minimum | Maximum | Total | Periods |
| Total SR's Closed | 66 | 98 | 88 | 105 | 119 | 80.3% | 112.0 | 105 | 119 | 224 | 2 |
| SR's Abated/Completed | 0 | 93 | 72 | 84 | 104 | N/A | 94.0 | 84 | 104 | 188 | 2 |
| SR Abated w/No Work Done | 0 | 5 | 16 | 21 | 15 | N/A | 18.0 | 15 | 21 | 36 | 2 |
| Sheets | 0 | 240 | 153 | 225 | 246 | N/A | 235.5 | 225 | 246 | 471 | 2 |
| Crew Generated Service Request | 0 | 2 | 1 | 8 | 14 | N/A | 11.0 | 8 | 14 | 22 | 2 |
| Total Crew Member Hours Worked | 110 | 99 | 110 | 99 | 110 | 0.0% | 104.5 | 99 | 110 | 209 | 2 |
| SRs Closed/Crew Member Hour | 0.60 | 0.99 | 0.80 | 1.06 | 1.08 | 80.3% | 1.07 | 1.06 | 1.08 | 2.14 | 2 |

J. BETHEA

| | TWO-WEEK REPORTING PERIODS | | | | | | FISCAL YEAR-TO-DATE | | | | |
|--------------------------------|----------------------------|-------------|-------------|-------------|-------------|------------------------|---------------------|---------|---------|-------|---------|
| | | Jun-06 | Jun-06 | Jul-06 | Jul-06 | | | | | | |
| | Bi-weekly Goal | 05/27-06/09 | 06/10-06/23 | 06/24-07/07 | 07/08-07/21 | Differential from Goal | Average | Minimum | Maximum | Total | Periods |
| Total SR's Closed | 66.5 | 37 | 47 | 47 | 54 | -18.8% | 50.5 | 47 | 54 | 101 | 2 |
| SR's Abated/Completed | 0 | 27 | 33 | 39 | 41 | N/A | 40.0 | 39 | 41 | 80 | 2 |
| SR Abated w/No Work Done | 0 | 10 | 14 | 8 | 13 | N/A | 10.5 | 8 | 13 | 21 | 2 |
| Sheets | 0 | 29 | 28 | 39 | 32 | N/A | 35.5 | 32 | 39 | 71 | 2 |
| Crew Generated Service Request | 0 | 0 | 0 | 0 | 0 | 0.0% | 0.0 | 0 | 0 | 0 | 2 |
| Total Crew Member Hours Worked | 110 | 99 | 110 | 99 | 110 | 0.0% | 104.5 | 99 | 110 | 209 | 2 |
| SRs Closed/Crew Member Hour | 0.60 | 0.37 | 0.43 | 0.47 | 0.49 | -18.8% | 0.48 | 0.47 | 0.49 | 0.97 | 2 |
| | | | | | | | | | | | |
| Total Abatements: City Only | | 205 | 214 | 231 | 259 | N/A | 245.0 | 231 | 259 | 490 | 2 |